

**Title IV-E Child Welfare Board**  
**FY 2015 Budget**  
**10/01/2014-09/30/2015**  
**Grant/Contract Number 23939923**  
**Grant Award: \$4,250**

**FYI GRANT BUDGET**

**EXPENDITURES:**

**From:**

|                                        |                    |                    |        |
|----------------------------------------|--------------------|--------------------|--------|
| ADMIN-SUPPLIES / OFFICE SUPPLIES       | 112-8420-723.51-01 | 1.00               | GT087M |
| ADMIN-SERVICES/LEGAL EXPENSE           | 112-8420-723.54-01 | 835.00             | GT087M |
| OPERATIONS-OTHER CHARGES/SPECIAL NEEDS | 112-8420-723.65-81 | 250.00             | GT087M |
| OPERATIONS-OTHER CHARGES/CLOTHING      | 112-8420-723.65-86 | <u>1,726.00</u>    | GT087M |
|                                        |                    | <u>\$ 2,812.00</u> |        |

**To:**

|                       |                    |                    |
|-----------------------|--------------------|--------------------|
| EQUITIES/FUND BALANCE | 112-0000-251.00-00 | <u>\$ 2,812.00</u> |
|-----------------------|--------------------|--------------------|

**From:**

|                       |                    |                    |
|-----------------------|--------------------|--------------------|
| EQUITIES/FUND BALANCE | 640-0000-251.00-00 | <u>\$ 2,812.00</u> |
|-----------------------|--------------------|--------------------|

**To:**

|                                          |                    |                    |
|------------------------------------------|--------------------|--------------------|
| ADMIN-SUPPLIES / OFFICE SUPPLIES         | 640-8410-723.51-01 | 1.00               |
| ADMIN-SERVICES / LEGAL EXPENSE           | 640-8410-723.54-01 | 835.00             |
| OPERATIONS-OTHER CHARGES / SPECIAL NEEDS | 640-8410-723.65-81 | 250.00             |
| OPERATIONS-OTHER CHARGES / CLOTHING      | 640-8410-723.65-86 | <u>1,726.00</u>    |
|                                          |                    | <u>\$ 2,812.00</u> |