

|       | Project | Account            | Project Description            | Amount       |
|-------|---------|--------------------|--------------------------------|--------------|
| FROM: | 07059   | 440-7530-680.92-80 | PL - Toll Rd / Chapl HI Rmp    | \$ 1,000,000 |
| TO:   | 07058   | 440-7530-680.92-80 | PL - Intersection Improvements | \$ 1,000,000 |

|       | Project | Account            | Project Description            | Amount       |
|-------|---------|--------------------|--------------------------------|--------------|
| FROM: | 07060   | 440-7530-680.92-80 | PL - Preston & SH 190          | \$ 1,500,000 |
| TO:   | 07058   | 440-7530-680.92-80 | PL - Intersection Improvements | \$ 1,500,000 |

|       | Project | Account            | Project Description               | Amount       |
|-------|---------|--------------------|-----------------------------------|--------------|
| FROM: | 07067   | 440-7530-680.92-80 | PL - Los Rios fm South Plano Pkwy | \$ 1,400,000 |
| TO:   | 07066   | 440-7530-680.92-80 | PL - Los Rios fm South Plano Pkwy | \$ 1,400,000 |

|       | Project | Account            | Project Description              | Amount       |
|-------|---------|--------------------|----------------------------------|--------------|
| FROM: | 07076   | 440-7530-680.92-80 | PL - Ridgeview Dr from Coit      | \$ 1,000,000 |
| TO:   | 07075   | 440-7530-680.92-80 | PL - Parker Interchange at US 75 | \$ 1,000,000 |

| Project Balance(s) After Budget Adjustment |       |    |           |  |
|--------------------------------------------|-------|----|-----------|--|
|                                            | 07058 | \$ | 2,500,000 |  |
|                                            | 07059 | \$ | 1,500,000 |  |
|                                            | 07066 | \$ | 1,400,000 |  |
|                                            | 07075 | \$ | 1,000,000 |  |
| Total Project Funding                      |       | \$ | 6,400,000 |  |