

Local Public Health Services (LPHS)

FY 2016-2017 Budget

9/1/15-8/31/17

Contract # 2016-001289-00

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	108-0000-251.00-00	\$ 43,278
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To:

SALARIES & WAGES / REGULAR FULL TIME	108-6062-720.40-10	23,970	GT066H
TAXABLE FRINGE BENEFITS/LONGEVITY	108-6062-720.41-01	4,000	GT066H
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	108-6062-720.42-20	2,140	GT066H
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	108-6062-720.42-30	10,560	GT066H
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	108-6062-720.42-35	63	GT066H
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	108-6062-720.42-36	39	GT066H
NON-TAXABLE FRINGE BENEFIT / LONG-TERM CARE	108-6062-720.42-37	184	GT066H
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	108-6062-720.42-40	2,238	GT066H
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	108-6062-720.42-45	60	GT066H
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	108-6062-720.42-60	24	GT066H
		<u>\$ 43,278</u>	