

Immunization
FY2016 Budget
9/1/15 - 8/31/16
2016-001266-00

REVENUES:

From:				
NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE	108-6064-334.20-72	<u>354,062</u>		GT064U
		<u>354,062</u>		
To:				
EQUITIES / FUND BALANCE	108-0000-251.00-00	<u>354,062</u>		
		<u>354,062</u>		

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EXPENDITURES:

From:

EQUITIES / FUND BALANCE	108-0000-251.00-00	354,062	
		<u>354,062</u>	

To:

SALARIES & WAGES / REGULAR FULL TIME	108-6064-720.40-10	266,266	GT064H
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	108-6064-720.42-20	16,400	GT064H
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	108-6064-720.42-30	39,270	GT064H
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	108-6064-720.42-35	590	GT064H
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	108-6064-720.42-36	130	GT064H
NON-TAXABLE FRINGE BENEFIT / LONG TERM CARE	108-6064-720.42-37	360	GT064H
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	108-6064-720.42-40	20,000	GT064H
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	108-6064-720.42-45	600	GT064H
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	108-6064-720.42-60	240	GT064H
OPERATIONS-SUPPLIES / MEDICAL SUPPLIES	108-6064-720.61-17	1,614	GT064H
ADMIN-OTHER CHARGES / POSTAGE	108-6064-720.55-02	1,500	GT064H
OPERATIONS-SERVICES / IMMUNIZATION SERVICES	108-6064-720.64-36	7,092	GT064H
		<u>354,062</u>	

Project Code: