

TB Prevention and Control - State

FY 2016 Budget

9/1/15 - 8/31/16

2016-001394-00

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	108-0000-251.00-00	152,828
		<u>152,828</u>

To:

SALARIES & WAGES / REGULAR FULL TIME	108-6063-720.40-10	113,517	GT065H
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	108-6063-720.42-20	8,685	GT065H
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	108-6063-720.42-30	14,240	GT065H
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	108-6063-720.42-35	296	GT065H
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	108-6063-720.42-36	39	GT065H
NON-TAXABLE FRINGE BENEFIT / LONG-TERM CARE	108-6063-720.42.37	180	GT065H
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	108-6063-720.42-40	9,082	GT065H
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	108-6063-720.42-45	284	GT065H
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	108-6063-720.42-60	114	GT065H
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	108-6063-720.49-01	280	GT065H
OPERATIONS-SUPPLIES / MEDICAL SUPPLIES	108-6063-720.61-17	3,711	GT065H
OPERATIONS-SERVICES / CONSULTANTS	108-6063-720.64-01	2,400	GT065H
		<u>152,828</u>	

Project Code: