

SHOAP STD RN
FY 2015 Budget (1st Half of Disbursement)
April 1, 2015 - September 30, 2015

REVENUES:

From:			Project Code:
NON-CAPITAL GRANT CONTRIB / HEALTH AND WELFARE	161-6066-383.20-72	<u>41,765</u>	GT067V
		<u><u>41,765</u></u>	
To:			
EQUITIES / UNDESIGNATED	161-0000-251.00-00	<u>41,765</u>	
		<u><u>41,765</u></u>	

SHOAP STD RN
FY 2015 Budget (2nd Half of Disbursement)
April 1, 2015 - September 30, 2015

EXPENDITURES:

From:

EQUITIES / UNDESIGNATED	161-0000-251.00-00	41,765	
		<u>41,765</u>	

To:

			Project Code:
SALARIES & WAGES / REGULAR FULL TIME	161-6066-720.40-10	35,400	GT067G
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	161-6066-720.42-20	2,200	GT067G
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURANCE	161-6066-720.42-30	2,200	GT067G
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	161-6066-720.42-35	120	GT067G
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	161-6066-720.42-36	10	GT067G
NON-TAXABLE FRINGE BENEFIT / LONG-TERM CARE	161-6066-720.42-37	-	GT067G
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	161-6066-720.42-40	1,700	GT067G
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENEFIT	161-6066-720.42-45	90	GT067G
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	161-6066-720.42-60	45	GT067G
		<u>41,765</u>	