

TB FEDERAL
FY 2015 Budget
9/1/14 - 12/31/15
Contract # 2015-001388

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	108-0000-251.00-00	\$ 39,874
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To:

SALARIES & WAGES / REGULAR FULL TIME	108-6069-720.40-10	26,390	GT100F
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	108-6069-720.42-20	2,019	GT100F
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	108-6069-720.42-30	3,971	GT100F
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	108-6069-720.42-35	69	GT100F
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	108-6069-720.42-36	83	GT100F
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	108-6069-720.42-40	2,112	GT100F
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	108-6069-720.42-45	66	GT100F
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	108-6069-720.42-60	27	GT100F
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	108-6069-720.49-01	(802)	GT100F
ADMIN-SUPPLIES / OFFICE SUPPLIES	108-6069-720.51-01	1,037	GT100F
OPERATIONS-OTHER CHARGES / PRINTED MATERIALS	108-6069-720.65.62	4,000	GT100F
OPERATIONS-SERVICES / OUTPATIENT HEALTHCARE	108-6069-720.64-27	(3,098)	GT100F
NON-CAPITAL EQUIPMENT / SOFTWARE	108-6069-720.89-03	3,000	GT100F
MISCELLANEOUS / MISCELLANEOUS	108-6069-720-87.01	1,000	GT100F
		<u>\$ 39,874</u>	