

Period	2012	2013	2014	2015	2016
Beginning	0	0	0	0	0
Oct - Period 1	0	0	0	0	0
Nov - Period 2	800,000	700,000	0	0	900,000
Dec - Period 3	2,150,000	1,650,000	1,550,000	1,900,000	2,600,000
Jan - Period 4	1,400,000	1,950,000	1,750,000	2,100,000	0
Feb - Period 5	1,150,000	1,450,000	1,350,000	1,400,000	0
Mar - Period 6	1,600,000	1,300,000	1,500,000	1,500,000	0
Apr - Period 7	1,250,000	1,600,000	1,850,000	2,100,000	0
May - Period 8	1,300,000	1,300,000	1,300,000	1,900,000	0
June - Period 9	1,600,000	1,150,000	1,350,000	1,750,000	0
July - Period 10	1,200,000	1,100,000	1,150,000	1,850,000	0
Aug - Period 11	1,600,000	1,350,000	1,950,000	2,400,000	0
Sep - Period 12	1,250,000	1,650,000	1,400,000	500,000	0
Period 13*	2,050,000	3,050,000	2,850,000	3,500,000	0

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