

Series 16A Fund for Veteran's Assistance

2016 Budget

01/1/2016-12/31/2016

Grant Number FVA_16A_0294

Grant Award: \$100,000

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	180-0000-251.00-00	<u>\$ 100,000</u>
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To:

TRAINING & TRAVEL / EDUCATION & CONFERENCE	180-2532-440.49-01	2,070	GT192C
ADMIN-SUPPLIES / OFFICE SUPPLIES	180-2532-440.51-01	555	
ADMIN-SUPPLIES / COMPUTER SUPPLIES	180-2532-440.51-02	933	
ADMIN-OTHER CHARGES / COMPUTER SOFTWARE	180-2532-440.55-01	1,465	
OPERATIONS-SERVICES / CONSULTANTS	180-2532-440.64-01	63,000	
OPERATIONS-SERVICES / OUTPATIENT HEALTHCARE	180-2532-440.64-27	1,500	
OPERATIONS-SERVICES / COUNSELING SERVICES	180-2532-440.64-33	7,250	
OPERATIONS-OTHER CHARGES / INDIGENT AID	180-2532-440.65-51	12,500	
OPERATIONS-OTHER CHARGES / ALCOHOL/DRUG MONITORING	180-2532-440.65-97	5,000	
MISCELLANEOUS / MISCELLANEOUS	180-2532-440.87-01	2,500	
NON-CAPITAL EQUIPMENT / COMPUTER EQUIPMENT	180-2532-440.89-02	<u>3,227</u>	
		<u>\$ 100,000</u>	

Fy/1/16