

Collin County Grant Summary Form

Department Name Homeland Security		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.				
Contact Person (Grant Liaison) Jason Lane						
Title Interim Director	Phone / Extension x4708					
Grant Description						
Grant Title and Funding Year UASI DFWA LETPA, FY16		Funding Source ☐ State ☒ Federal ☐ Other:		Application Type ☒ New Grant ☐ Renewal ☐ Amendment		
Grantor (include sub-granting agencies) Office of the Governor (OOG), Homeland Security Grants Division (HSGD)		Payment Method ☒ Cost Reimbursement ☐ Other:				
Application/Award Deadline May 1, 2016	Requested Comm. Court April 11, 2016	Grant Period September 1, 2016 to August 31, 2018				
Brief Description Fund salary and benefits for Fusion Center Analyst for 22.5 months salary and benefits for two Fusion Center Research Specialists for 12 months Fund						
Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel	\$ 250,000.00					\$ 250,000.00
Operating						\$ -
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00
# of FTEs	3					3

Performance Measures	Current FY Progress to Date				Next FY Projected
Applicable Outcome Measures	Q1	Q2	Q3	Q4	
Draft 12 short papers, reports, or sections of larger reports on intelligence topics					
Research and respond to 1,000 encounters with persons in Terrorist Screening Database					
Train 100 new Fusion Liaison Officers					
Conduct exercise to evaluate COC implementation					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- ☒ Grant Summary Form
- ☒ Memo of request to Commissioner Court for application/award acceptance and approval
- ☒ Electronic copy of the original, completed application/award
- ☐ Approval to apply Court Order (for award only)
- ☒ All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: Jason Lane		
Department Head / Designee Printed Name	Signature	Date

Grant Resource-Benefit Summary

Grant Title UASI DFWA LETPA, FY16	Contact Person (Grant Liaison) Jason Lane	
Grant Period September 1, 2016 to August 31, 2018	Phone / Ext x4708	Department Homeland Security

☐ Preliminary
☐ Final

COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
☒ No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
☒ No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
☒ No Oper / Maintenance Costs		

NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

Benefits to County and Citizens

\$250,000 to fund salary and benefits for full time Fusion Center Analyst for 22.5 months and two Fusion Center Research Specialists for 12 months