

Elections Office Enhancements

Category	Description	Qty	Est Unit Cost	Total	Line Item
Voting Equipment (lease)	Lease Voting Machines	400	\$ 350.00	\$ 140,000.00	65-10
Voting Equipment (lease) Total				\$ 140,000.00	
Optical Scan Ballot Counter(lease)	Lease Optical Scan Ballot Counter	5	\$ 450.00	\$ 2,250.00	65-10
Optical Scan Ballot Counter(lease) Total				\$ 2,250.00	
Voter Qualification	Pollbook Laptops	50	\$ 1,500.00	\$ 75,000.00	87-04
Voter Qualification	Microsoft EA	50	\$ 114.00	\$ 5,700.00	87-04
Voter Qualification	Adobe	50	\$ 251.00	\$ 12,550.00	87-04
Voter Qualification	Vote Safe License	50	\$ 800.00	\$ 40,000.00	87-04
Voter Qualification	Peripherals	50	\$ 850.00	\$ 42,500.00	87-04
Voter Qualification Total				\$ 175,750.00	
Voter Registration Temp Pool & Phone Bank	Desktop Computer	25	\$ 1,059.00	\$ 26,475.00	87-04
Voter Registration Temp Pool & Phone Bank	Microsoft EA	25	\$ 114.00	\$ 2,850.00	87-04
Voter Registration Temp Pool & Phone Bank	Adobe	25	\$ 251.00	\$ 6,275.00	87-04
Voter Registration Temp Pool & Phone Bank	Desk phones	25	\$ 600.00	\$ 15,000.00	87-04
Voter Registration Temp Pool & Phone Bank	Headsets	25	\$ 210.00	\$ 5,250.00	87-04
Voter Registration Temp Pool & Phone Bank	Document Scanners	25	\$ 800.00	\$ 20,000.00	87-04
Voter Registration Temp Pool & Phone Bank	Desk Chair	25	\$ 335.00	\$ 8,375.00	87-04
Voter Registration Temp Pool & Phone Bank	Phone Lines	12	\$ 100.00	\$ 1,200.00	87-04
Voter Registration Temp Pool & Phone Bank Total				\$ 85,425.00	
Counting Station	Desktop Computer	1	\$ 1,059.00	\$ 1,059.00	87-04
Counting Station	Microsoft EA	1	\$ 114.00	\$ 114.00	87-04
Counting Station	Adobe	1	\$ 251.00	\$ 251.00	87-04
Counting Station Total				\$ 1,424.00	
Early Voting (Cabinets) Workstations	Early Voting Workstation	15	\$ 2,475.00	\$ 37,125.00	87-04
Early Voting (Cabinets) Workstations Total				\$ 37,125.00	
Ballot Printer	Ballot Printer	2	\$ 7,500.00	\$ 15,000.00	90-02
Ballot Printer Total				\$ 15,000.00	
Grand Total				\$ 456,974.00	

FROM 033-0000-251.00-00

Total by line item

TO

65-10

87-04

90-02

Equip Rental \$ 142,250.00

One-Time \$ 299,724.00

Capital \$ 15,000.00

\$ 456,974.00