

FY 2016 Sweep of Completed Projects

Project Number	Project Description	Account Number	Object Description	Amount
TO:	CONTNG	Contengencies	499-4011-561.99-01	Program Contingency \$ 305,806
		Contengencies	507-1001-645.88-01	Program Contingency \$ 12,051
Total of Budget Amendments				\$ 317,857

Project Number	Project Description	Account Number	Object Description	Amount
FROM:	Justice Center - upgrade viewing and main control monitors	499-4102-561.87-04	One time Budget Non Cap	\$ 3,752
R41001	Justice Center - Convection Ovens	499-4102-561.91-01	Building Improvements	\$ 13,254
	Justice Center - Install "live feed" camera system in cluster IV visitation	499-4102-561.75-40	Building Maintenance	\$ 13,500
	Justice Center - Replace carpet in Detention Briefing & Men's and Women's Locker room	499-4102-561.91-01	Building Improvements	\$ 26,647
Q41004	Minimum Security	499-4104-561.75-40	Building Maintenance	\$ 909
S41014	Medical Examiner - Floor Covering Autopsy Rm	499-4105-561.91-01	Building Improvements	\$ 16,460
	Public Works - Farmersville Lockers, McKinney sound proofing, McKinney Parts Room replacing shelving	499-4107-561.75-40	Building Maintenance	\$ 52,909
	Public Works - Upgrade car wash and replace gates	499-4107-561.87-04	One time Budget Non Cap	\$ 13,734
R41007	Public Works - Shop Air Compressor System	499-4107-561.90-05	Equipment/Tools	\$ 3,321
R41008	Public Works - 40' Storage Container	499-4107-561.90-70	Automotive Equipment	\$ 4,425
R41009	Public Works - Sand Blast/Paint Fuel Tank	499-4107-561.91-01	Building Improvements	\$ 2,775
S41017	Public Works - Replace Roof on PWSC	499-4107-561.91-01	Building Improvements	\$ 5,064
	Admin Building - Rpl North Doors, Interior & exterior, with two automatic	499-4110-561.87-04	One time Budget Non Cap	\$ 6,740
	Juvenile Detention - replace control panels, replace 36 doors, repair Cluster 4 exterior east wall surface	499-4113-561.75-40	Building Maintenance	\$ 83,870
	Central Plant - replace inside structural frame & motor bracket			
	Tower #2, east C.P.	499-4115-561.75-40	Building Maintenance	\$ 1,856
T41101	Myers Park - Roof Insulation	499-4116-561.91-01	Building Improvements	\$ 5,905
	Myers Park -Wells Building: add ambient and direct lighting	499-4116-561.75-40	Building Maintenance	\$ 20,523
	Courthouse - District Clerk: Extend 3 employee work space counters, repair column façade	499-4117-561.75-40	Building Maintenance	\$ 8,552
	Courthouse - CCL Judges benches - install automatic locks at entry	499-4117-561.87-04	One time Budget Non Cap	\$ 12,533
R41503	HC - ER Fire Panel	499-4154-561.91-01	Building Improvements	\$ 9,077
	Animal Shelter - Replace Emergency Fire Panel	507-4118-561.75-40	Building Maintenance	\$ 12,051
Total of Budget Amendments				\$ 317,857