



# COLLIN COUNTY

Office of the Medical Examiner  
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**To:** County Judge and Commissioners Court  
**From:** William Rohr, Medical Examiner  
**Date:** July 18, 2016  
**Re:** Budget Amendment

The Medical Examiner's Office respectfully requests approval for a budget amendment to increase Maintenance & Operations to cover expenses that has and will be incurred for the remainder of FY2016. The majority of the overage is due to an increase in lab pricing (increase of 4.5% - approx. 10k per month) and use of autopsy services. The attached budget amendment is for \$150,000.