

Cities Readiness Initiative (CRI)

FY2017 Budget

07.01.2016 - 06.30.2017

Contract 2016-001265-02

Grant Award: \$128,650

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE

104-0000-251.00-00 \$ 27,930

To:

SALARIES & WAGES / REGULAR FULL TIME	104-5862-720.40-10	\$ 17,000	GT225A
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	104-5862-720.42-20	1,300	GT225B
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURANCE	104-5862-720.42-30	5,040	GT225B
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	104-5862-720.42-35	50	GT225B
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	104-5862-720.42-36	20	GT225B
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	104-5862-720.42-40	1,400	GT225B
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENEFIT	104-5862-720.42-45	50	GT225B
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	104-5862-720.42-60	20	GT225B
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	104-5862-720.49-01	250	GT225C
TRAINING & TRAVEL / EDUCATION AND CONFERENCE	104-5862-720.49-10	1,250	GT225C
TRAINING & TRAVEL / SEMINAR REG (GRANT ONLY)	104-5862-720.49-90	800	GT225G
ADMIN-SUPPLIES / OFFICE SUPPLIES	104-5862-720.51-01	250	GT225E
OPERATIONS-SUPPLIES / MEDICAL SUPPLIES	104-5862-720.61-17	250	GT225E
OPERATIONS-SUPPLIES / GRANT PROGRAM SUPPLIES	104-5862-720.61-31	250	GT225G
		<u>\$ 27,930</u>	

 7/29/2016