

PHEP Hazards

FY2017 Budget

07.01.2016 - 06.30.2017

Contract 2016-001267-02

Grant Award: \$545,327

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	102-0000-251.00-00	\$ 113,280
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To:

SALARIES & WAGES / REGULAR FULL TIME	102-5860-720.40-10	\$ 82,000	GT224A
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	102-5860-720.42-20	6,250	GT224B
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURANCE	102-5860-720.42-30	14,000	GT224B
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	102-5860-720.42-35	175	GT224B
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	102-5860-720.42-36	55	GT224B
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	102-5860-720.42-40	6,500	GT224B
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENEFIT	102-5860-720.42-45	185	GT224B
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	102-5860-720.42-60	100	GT224B
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	102-5860-720.49-01	250	GT224C
TRAINING & TRAVEL / EDUCATION AND CONFERENCE	102-5860-720.49-10	2,300	GT224C
ADMIN-SUPPLIES / OFFICE SUPPLIES	102-5860-720.51-01	500	GT224E
OPERATIONS-OTHER CHARGES / PRINTED MATERIALS	102-5860-720.65-62	150	GT224G
UTILITIES/PROPERTY LEASES / PHONE/MEDIA SERVICE	102-5860-720.80-11	115	GT224G
UTILITIES/PROPERTY LEASES / CELLULAR TELEPHONE	102-5860-720.80-15	700	GT224G
		<u>\$ 113,280</u>	

7/29/2016