

PHEP Hazards
FY2017 Budget
07.01.2016 - 06.30.2017
Contract 2016-001267-02
Grant Award: \$545,327

FYI GRANT BUDGET

REVENUE ESTIMATES:

From:

NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE	102-5860-331.20-72	<u>\$ 113,280</u>	GT224Z
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To:

EQUITIES / FUND BALANCE	102-0000-251.00-00	<u>\$ 113,280</u>
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7/29/16