

Budget & Finance 2300 Bloomdale Road Suite 4100 McKinney, Texas 75071 www.collincountytx.gov

COURT COMMUNICATION ITEM

Item Description

Request approval of Budget Adjustment in the amount of \$150,000 for Postage.

Background on Item

Budget adjustment needed to cover postage expenditures for the remainder of FY 2016. An increase in Elections mailings as well as changes related to passport mailings have caused a shortfall in the Support Services – Shared budget.

Financial Information

Budget adjustments/amendments totaling \$150,000