

**Date:** August 16, 2016

**To:** Judge Self and Commissioners

- From: Jeff B. Durham, Special Projects Manager
- **Subject:** Budget Adjustment for to establish line item account for Legal Expense involved with the acquisition of Right Of Way for the Collin County Outer Loop (CCOL) from the Collin/Denton County Line to State Highway 289

We are currently in the process of purchasing right-of-way required for the future Collin County Outer Loop/U.S. Highway 75 interchange. There are six (6) properties affected and all six are going to Special Commissioners Hearing. While it is difficult to predict the number of appeals, it is anticipated that up to four (4) may end up at Jury Trial. As such, we estimate that \$350,000 could be needed to cover legal costs associated with trying these cases.

## The following budget adjustment totals \$350,000:

From: OL75IN (OL US 75 Interchange) 599-7730-680-9682 / \$350,000

To: OL75IN (OL US75 Interchange) 599-7730-680-9261 / \$350,000

Approval of the above referenced budget adjustment is requested and we will be available to answer any questions you might have regarding this matter.

xc: Bill Bilyeu Clarence Daugherty Tracy Homefeld Monika Arris Jeff May