Collin County Grant Summary Form

| Department Name | | ounty Ora | | ted form along w | ith one electron | ic conv of the |
|---|--|---|--|--|---|----------------|
| [[[[[[[[[[[[[[[[[[[| | | | | | |
| Juvenile Probation Departmen | | grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled | | | | |
| Contact Person (Grant Liaise | | Commissioner Court meeting. If you have any questions | | | | |
| H. Lynn Hadnot | 1=: | | | Caponera at (972 | | • |
| Title | Phone / Extens | sion | | | | |
| Director | 6473 | | | | | |
| | | Grant De | scription | | Self (Selection of the | |
| Grant Title and Funding Yea | | | Funding | g Source | Michigan Company | tion Type |
| Grant R - Diversion Alternative | | | | ✓ New Gra | nt | |
| Grantor (include sub-grantin | g agencies) | | ☐ Federal | | Renewal | |
| | | | ☐ Other: | | Amendm | ent |
| Texas Juvenile Justice Depart | ment | | | Payment | Method | |
| | | | ✓ Cost Rein | nbursement | Other: | |
| Application/Award Deadline | Requested Co | mm. Court | Grant Period | | 27 - 27 - 27 - 27 - 27 - 27 - 27 - 27 - | |
| NA NA | | r 12, 2016 | August 1 | 2, 2016 to | August | 11, 2017 |
| Brief Description | | | 3 | | 3 | |
| Provide residential and afterca | ire services for a | juvenile offende | r who is being o | liverted from TJJ | D (state) comm | nitment. |
| Grant Categories / | Federal Funds | State Funds | Local Funds | County Match | In-Kind | Total |
| Funding Sources | | | Local Failes | | Match | |
| Personnel | | \$ 43,920.00 | | | | \$ 43,920.00 |
| Operating | | | | | | \$ - |
| Capital Equipment | | | | | | \$ - |
| Indirect Costs | | | | | | \$ - |
| Total | \$ - | \$ 43,920.00 | \$ - | \$ - | \$ - | \$ 43,920.00 |
| # of FTEs | | | | | | 0 |
| | | | | | | |
| Performance Mea | sures | | Current FY P | rogress to Date | | Next FY |
| Applicable Outcome N | Measures | Q1 | Q2 | Q3 | Q4 | Projected |
| | | | | | | |
| | | | | | | |
| The Department named above for the management of any fur forth by the Grantor and its rel departments. To that end, ple Grant Summary Form Memo of request to Co Electronic copy of the of Approval to apply Cour All attachments, back- | nds awarded to the ated agencies or case find enclosed ommissioner Courbriginal, complete t Order (for award | e County under agents, as well the following it t for application d application/awd d only) | this grant, and as those of the ems for initial re /award accepta vard | will adhere to an County, and its fi eview: nce and approva | y polices and p inancial and ad | rocedures set |
| Completed by: H. Lynn Hadnot | | | | | | |
| Department Head / Designee Printe | d Name | Signature | Date | | | |
| - sparament rieda i Designee i ilitte | | J | | | Date | |

Grant Resource-Benefit Summary

| Grant Title | | Contact Perso | Contact Person (Grant Liaison) | |
|--|-----------|-----------------------|--------------------------------|--|
| Grant R - Diversion Alternative Pla | an | H. Lynn Hadno | t | |
| Grant Period | | Phone / Ext | Department | |
| August 12, 2016 to | August 11 | , 2017 6473 | Juvenile Probation Department | |
| COUNTY RESOURCES REQUIR | ED | | | |
| Match | Amount | Identify Match Source | Benefits to County and Citizer | |
| 1) Cash | s - | | | |
| 2) In-Kind | \$ - | | | |
| ☐ No Match Required | | | | |
| Implementation / Start Up | Amount | Description | _ | |
| 1) Equipment | | | | |
| 2) Training | | | | |
| 3) Inter-departmental / Other: | | | | |
| ☐ No Implem / Start-up Costs | | | | |
| Operational / Maintenance | Amount | Description | _ | |
| Recurring Maintenance | | | | |
| 2) Salary / Benefits | | |] | |
| 3) Continuing Ed / Training | | | | |
| 4) Office / Program Space | | | 1 | |
| 5) Travel | | | | |
| 6) Other: | | | | |
| ☐ No Oper / Maintenance Costs | | | | |
| | | | | |
| NON-COUNTY RESOURCES RE | | | | |
| Match | Amount | Identify Match Source | ¬ | |
| Voluntary / Donation | | | | |