

**DWI No Refusal Blood Draw Grant**

**FY 2017 Budget**

**10/01/2016-09/30/2017**

**Grant/Contract Number 2017-CollinDA-G-1YG-0011**

**County Match: \$13,955**

**FYI GRANT BUDGET**

**EXPENDITURES:**

FROM:

SALARIES & WAGES / REGULAR FULL TIME

001-3501-520.40-10 \$ 13,955

TO:

INTERFUND TRANSFER / OPERATING TRANSFER OUT

001-9101-880.30-01 \$ 13,955

*on/leat*

**BUDGET SUMMARY**

Budget Category		TxDOT	Match	Program Income	Total
<b>Category I - Labor Costs</b>					
(100)	Salaries:	\$0	\$11,277.70	\$0	\$11,277.70
(200)	Fringe Benefits:	\$0	\$2,676.74	\$0	\$2,676.74
	<b>Sub-Total:</b>	\$0	\$13,954.44	\$0	\$13,954.44
<b>Category II - Other Direct Costs</b>					
(300)	Travel:	\$0	\$0	\$0	\$0
(400)	Equipment:	\$0	\$0	\$0	\$0
(500)	Supplies:	\$0	\$0	\$0	\$0
(600)	Contractual Services:	\$55,380.00	\$0	\$0	\$55,380.00
(700)	Other Miscellaneous:	\$0	\$0	\$0	\$0
	<b>Sub-Total:</b>	\$55,380.00	\$0	\$0	\$55,380.00
	<b>Total Direct Costs:</b>	\$55,380.00	\$13,954.44	\$0	\$69,334.44
<b>Category III - Indirect Costs</b>					
(800)	Indirect Cost Rate:	\$0	\$0	\$0	\$0
<b>Summary</b>					
	<b>Total Labor Costs:</b>	\$0	\$13,954.44	\$0	\$13,954.44
	<b>Total Direct Costs:</b>	\$55,380.00	\$0	\$0	\$55,380.00
	<b>Total Indirect Costs:</b>	\$0	\$0	\$0	\$0
	<b>Grand Total:</b>	\$55,380.00	\$13,954.44	\$0	\$69,334.44
	<b>Fund Sources: (Percent Share)</b>	79.87%	20.13%	0.00%	

11,278

2677

13,955

55,380

69,335

13,955

55,380

69,335

Salary and cost rates will be based on the rates submitted by the Subgrantee in its grant application in eGrants.