

CJD VOCA - DA Victim Assistance

FY2017 Budget

10.01.2016 - 06.30.2018

Contract 2896602

Grant Award: \$126,000

Grant Match: \$31,500

MATCH BUDGET

From:

SALARIES & WAGES / REGULAR FULL TIME

001-3501-520.40-10 \$ 31,500

To:

INTERFUND TRANSFER / OPERATING TRANSFER OUT

001-9101-880.30-01 \$ 31,500

9/30/2016

File 9/30/16