

**Title IV-E County Legal Services**

**FY 2017 Budget**

**10/01/2016-09/30/2017**

**Grant/Contract Number 23939924**

**Grant Award: \$42,817**

**FYI GRANT BUDGET**

**EXPENDITURES:**

**From:**

|                         |                    |           |
|-------------------------|--------------------|-----------|
| EQUITIES / FUND BALANCE | 112-0000-251.00-00 | \$ 42,817 |
|-------------------------|--------------------|-----------|

**To:**

|                                                         |                    |                  |        |
|---------------------------------------------------------|--------------------|------------------|--------|
| SALARIES & WAGES / REGULAR FULL TIME                    | 112-8441-520.40-10 | 33,129           | GT215D |
| NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE              | 112-8441-520.42-20 | 2,530            | GT215D |
| NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURANCE  | 112-8441-520.42-30 | 4,294            | GT215D |
| NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY       | 112-8441-520.42-35 | 86               | GT215D |
| NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY      | 112-8441-520.42-36 | 16               | GT215D |
| NON-TAXABLE FRINGE BENEFIT / RETIREMENT                 | 112-8441-520.42-40 | 2,645            | GT215D |
| NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENEFIT | 112-8441-520.42-45 | 83               | GT215D |
| NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE     | 112-8441-520.42-60 | 34               | GT215D |
|                                                         |                    | <u>\$ 42,817</u> |        |