

Auditor's Office 2300 Bloomdale Rd. Suite 3100 McKinney, Texas 75071 www.collincountytx.gov

To:

County Judge and Commissioners Court

From:

Jeff May, County Auditor

Date:

October 21, 2016

Re:

Cities Readiness Initiative (CRI) Program FY 2017 Budget

This is notification of establishing the budget for the Cities Readiness Initiative (CRI) Program FY 2017. This federal funding is provided through the Department of State Health Services (DSHS). The grant period is from July 01, 2015, through June 30, 2017. The grant award was accepted on Court Order # 2016-474-07-11. While the total grant award is \$257,300, the budget is only being established for the remaining three quarters (October 1 to June 30) expenses in the amount of \$100,720.

JM/ep

