

Agency Name: Collin County **Grant/App:** 3165001 **Start Date:** 09/01/2016 **End Date:** 08/31/2018

Project Title: Collin County – Mobile Incident Command Post Upgrades
Status: Application Pending Submission

Profile Information

Applicant Agency Name: Collin County
Project Title: Collin County – Mobile Incident Command Post Upgrades
Division or Unit to Administer the Project: Collin County Homeland Security
Address Line 1: 4300 Community Avenue
Address Line 2:
City/State/Zip: McKinney Texas 75071-8318
Start Date: 09/01/2016
End Date: 08/31/2018

Regional Council of Governments (COG) within the Project's Impact Area: North Central Texas Council of Governments

Headquarter County: Collin

Counties within Project's Impact Area: Collin

Grant Officials:

Authorized Official

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Address 1:
City: McKinney, Texas 75071
Title: The Honorable
Salutation: Judge

Project Director

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Title: Ms.
Salutation: Ms.

Financial Official

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Grant Writer

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Title: Ms.
Salutation: Ms.

Grant Vendor Information

Organization Type: County

Organization Option: applying to provide homeland security services

Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID): 17560008736000

Data Universal Numbering System (DUNS): 074873449

Narrative Information

Overview

The purpose of the Homeland Security Grant Program (HSGP) is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. HSGP provides funding to implement investments that build, sustain, and deliver the 31 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community. HSGP supports core capabilities across the five mission areas of Prevention, Protection, Mitigation, Response, and Recovery based on allowable costs.

Primary Mission and Purpose

Urban Area Security Initiative (UASI): Supports programs that address the unique multidiscipline planning, organization, equipment, training, and exercise needs of high-threat, high-density Urban Areas in efforts to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism. Urban areas must employ regional approaches to overall preparedness and are encouraged to adopt regional response structures whenever appropriate.

Eligibility Requirements

National Incident Management System (NIMS) Implementation

Grantees are required to implement NIMS. The NIMS uses a systematic approach to integrate the best existing processes and methods into a unified national framework for incident management across all homeland security activities including prevention, protection, response, mitigation, and recovery. Grantees must use standardized resource management concepts for resource typing, credentialing, and an inventory to facilitate the effective identification, dispatch, deployment, tracking and recovery of resources.

Emergency Management Plans (Intermediate Level) Cities and counties must have a current emergency management plan or be a legally established member of an inter-jurisdictional emergency management program with a plan on file with the Texas Department of Public Safety, Texas Division of Emergency Management (TDEM). Plans must be maintained throughout the entire grant performance period and must be at least at the Intermediate Level. If you have questions concerning your Emergency Management Plan (preparedness) level, contact your Emergency Management Coordinator (EMC) or your regional Council of Governments (COG). For questions concerning plan deficiencies, contact TDEM at tdem.plans@dps.texas.gov.

Criminal History Reporting Entities receiving funds from HSGD must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 60*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Uniform Crime Reporting (UCR) Grantees operating a law enforcement agency must be current on reporting Part I violent crime data to the Texas Department of Public Safety for inclusion in the annual Uniform Crime Report and must have been current for the three previous years.

Program Requirements

Building and Sustaining Core Capabilities

Funding should be used to sustain core capabilities. New capabilities should not be built at the expense of maintaining current and critically needed core capabilities. New capabilities must be aligned with capability targets and gaps identified through the THIRA/SPR process.

Mission Areas

The National Preparedness Goal organizes the core capabilities into the five mission areas:

- **Prevention.** Prevent, avoid or stop an imminent, threatened or actual act of terrorism.
- **Protection.** Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations, and way of life to thrive.
- **Mitigation.** Reduce the loss of life and property by lessening the impact of future disasters.
- **Response.** Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- **Recovery.** Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income through a formal grant adjustment and to secure HSGD approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after HSGD's approval of a grant adjustment and prior to requesting reimbursement of funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless HSGD authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the HSGD award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

Certification

Each applicant agency will certify to the specific criteria detailed above under the **Narrative Tab**, and the HSGD [Certification and Assurances](#) to be eligible for funding under the Homeland Security Grant Program (HSGP) Solicitations.

X I certify to all of the above requirements.

Project Narrative

Project Summary

Briefly summarize the project, including proposed activities and intended impact.

Effective operational coordination is imperative when responding to any incident. Establishment of an incident command post to coordinate response activities and ensure Unified Command is an essential element of the National Incident Management System (NIMS). The Collin County Mobile Incident Command Post (MICP) is the primary asset used to establish an incident command post for regional and local events that occur in our jurisdiction. The MICP is 10 years old and needs to be updated with new technology to enhance operational coordination and allow responding entities to stabilize the incident to protect life and property.

Problem Statement

Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state *Threat and Hazard Identification and Risk Assessment (THIRA)*, as applicable.

Because of its size, diversity, and strong economy, the Dallas/Fort Worth/Arlington urban area faces a broad range of threats and hazards every day. The North Central Texas Council of Governments (NCTCOG) Threat and Hazard Identification and Risk Assessment (THIRA) identifies a coordinated, multijurisdictional explosive device attack (pages 4-5), similar to the recent events in Paris, as a primary threat/hazard of concern to the area.

Effective incident management requires operational coordination (THIRA page 35-46) between a wide range of organizations and activities, both public and private, and command and control decisions can be affected by a lack of knowledge and communication. The lack of operable communications infrastructure resulting from disasters can severely impede command and control functions, situational awareness, and therefore, the disaster relief and recovery efforts of first responders. During both the September 11 attacks and during Hurricane Katrina, difficulties arose in coordinating a response between the disparate activities of multiple agencies, at least in part because the communications infrastructure was either inadequate or was physically disrupted. Public safety managers must have two-way, real-time, accurate information regarding the disaster area(s) and on-going response activities to be able to manage their resources and communicate their needs. To minimize confusion and duplication of efforts, it is necessary to quickly establish an operational control structure with a reliable network connection even when other infrastructure is affected.

Existing Capability Levels

Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds.

Incident management requires mobility, interoperability among public safety agencies, and reliability. The Collin County Mobile Incident Command Post (MICP), which can be rapidly deployed for on-scene command and control functions, is the key resource used to establish an incident command post for regional and local events. The 45' vehicle has a conference room, dispatch area, and 14 workstations equipped with the technology needed to manage an emergency. The MICP possess significant radio capabilities, including VHF, UHF, 800 trunked, and HAM frequencies. Radios, along with cell and satellite phones, land lines, and VoIP devices from multiple agencies can be quickly linked into a single communications network through an onboard interoperability gateway device that converts analog signals to IP-based digital, facilitating communication among responding personnel.

The MICP is a highly specialized vehicle that provides the technology of a control room in a mobile environment, augments the capabilities of responders through comprehensive field communications, and improves operational coordination through effective management of resources and response activities. It is structured so that personnel, resources, information, equipment, and communications are simultaneously coordinated from an on-site command center. The unit is used approximately 6 times each year for emergency situations and large public events like parades, street fairs, bike races, and football games. Most recently, it was deployed in December in response to the tornados in rural Collin County.

Existing Capability Gaps

Describe the capability gaps which will be addressed by the project. For federal Homeland Security Grants, include specific references to the regional or statewide State Preparedness Report (SPR).

This project addresses gaps identified in the Operational Coordinator Core Capability (pages 9-13) of the North Central Texas Council of Governments SPR. It is imperative that entities establish lines of communication to ensure information flow and establish a common operating picture during events. It is essential that the mobile command post have the necessary technology to serve as a central point of communications including robust Internet connectivity, radio interoperability, and audio visual capabilities. Additionally, the ability to utilize satellite communications when terrestrial infrastructure is compromised is needed. Currently, the MICP's network and wireless capabilities are outdated, which prevents responders from accessing the local network and web-based applications needed for incident management. Additionally, as the vehicle is 10 years old, some radio, computer, and audio-visual equipment are in need of upgrade or replacement. To effectively perform command and control functions, incident management staff needs access to a complete technology toolkit to maintain situation awareness, manage resources, facilitate communications, and coordinate an incident.

Impact Statement

Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps.

Goal: Protect the citizens of Collin County by quickly establishing an on-site unified command post equipped with the technology necessary to effectively manage emergency situations.

Objectives:

1. Choose and contract with vendor(s) for purchase and installation of equipment per Collin County Purchasing guidelines.
2. Coordinate and schedule purchase and installation with the various county departments involved.
3. Test performance and operation of equipment and confirm vendor(s) met contractual requirements.
4. Train MICP end users and conduct exercises to evaluate system performance and address any corrective actions, as needed.

This project will both maintain existing capabilities and reduce capability gaps by upgrading or replacing existing equipment and installing a wireless network with backup capabilities. A mobile command post equipped with appropriate technology will enhance operational coordination and allow responding entities to stabilize the incident and protect life and property.

Homeland Security Priority Actions

Identify the Texas Homeland Security Priority Action most closely aligned with this project. Each Priority Action is linked with an *Objective from the Texas Homeland Security Strategic Plan (HSSP)*. List the Priority Action by number and text (e.g. *1.2.3 Expand and enhance the network of human sources that can provide detailed and relevant information on known or suspected terrorist and criminal enterprises.*)

HSSP Priority Action 4.2.4 – Develop and maintain critical information technology and communications capabilities to connect regional and state operations centers.

Target Group

Identify the target group and population expected to benefit from this project.

This project benefits the citizens of Collin County or any jurisdiction that requests use of the MICP.

Long-Term Approach

Describe how the applicant agency will maintain the capabilities supported by this project without additional federal funds. If sustainment is dependent upon federal grants, describe the ongoing need for future grants, as applicable.

Equipment and supplies purchased with grant funds will be maintained by Collin County until the end of useful life or no longer operable. Additional grant funding may be sought in the future to update or replace equipment for building new or sustaining existing capabilities of the MICP.

Project Activities Information

HSGP Instructions for Project Activity Selection

Homeland Security Grant Program (HSGP) applicants should only select one project activity. The eGrants system will allow multiple selections, but each HSGP subrecipient project must fit into one and only one of the Investment Categories that are listed as project activities under the "Activity List".

Urban Area Impact

Identify the Urban Area Strategic Plan Goal and Objective that most closely aligns with this project. List the Goal/Objective specific to your Urban Area Strategic Plan by number and text (e.g., *Goal 5: Interoperable Communications. Sustain standards-based, shared systems with adequate coverage and capacity to facilitate seamless interoperable communications throughout the Urban Area. Objective 2: Complete the deployment of standards-based shared systems to serve the region.*)

D/FW/A UASI Goal 8 - Enhance emergency operations management

D/FW/A UASI Objective 8.1 - Enhance emergency operations management and communications to include Emergency Operations Centers, Mobile EOCs, and Mobile Communication Equipment

D/FW/A UASI Priority Action 8.1.10 – Procure emergency communications equipment for mobile emergency operations centers and communication platforms.

ACTIVITY	PERCENTAGE	DESCRIPTION
Emergency Operations Center Technology and Enhancements	100.00	Collin County's Mobile Incident Command Post (MICP) is a 45' Freightliner with 14 workstations, conference room, and dispatch area with VHF, UHF, 800 trunked, and HAM radio capabilities along with a gateway device to connect various radio bands over IP connections. The unit can be rapidly deployed to large planned events or emergencies and serve as an environmentally controlled platform for on-scene command and control functions to effectively run and manage response activities, including coordination between police and fire departments, EMS, homeland security and other partner agencies.

Measures Information

Progress Reporting Requirements

All programs will be required to report the output and outcome measures for this program to Texas A&M University, Public Policy Research Institute ([PPRI](#)).

OUTPUT MEASURE	TARGET LEVEL
Number of exercises conducted.	4
Number of individuals participating in exercises.	75
Number of people trained.	30
Number of trainings conducted.	5
Number of operational coordination programs (EOCs/EOC systems or other Incident Command structures) created, maintained or enhanced.	1

OUTCOME MEASURE	TARGET LEVEL
Percent (%) of responders at the appropriate incident command structure (ICS) training level(s).	100

Certification and Assurances

Each applicant must click on this link to review the standard [Certification and Assurances](#).

Resolution from Governing Body

Applications from nonprofit corporations, local units of governments, and other political subdivisions must include a [resolution](#) that contains the following:

1. Authorization by your governing body for the submission of the application to OOG/HSGD that clearly identifies the name of the project for which funding is requested;
2. A commitment to provide all applicable matching funds;
3. A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant (Note: If a name is provided, you must update HSGD should the official change during the grant period.); and
4. A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to HSGD.

Upon approval from your agency's governing body, upload the [approved](#) resolution to eGrants by clicking on the **Upload Files** sub-tab located in the **Summary** tab.

Contract Compliance

Will HSGD grant funds be used to support any contracts for professional services?

☒ Yes
☐ No

For applicant agencies that selected **Yes** above, describe how you will monitor the activities of the sub-contractor(s) for compliance with the contract provisions (including equipment purchases), deliverables, and all applicable statutes, rules, regulations, and guidelines governing this project.

Enter a description for monitoring contract compliance:

All County vendors submit invoices to ensure the statement of work is fulfilled as described per Collin County's specifications. Material delivery and work progress installation will be coordinated and monitored by the Collin County Homeland Security and Information Technology Departments. Following installation, equipment will be tested for operation and performance. Vendors are required to comply with all applicable laws, statutes, ordinances, rules or regulations pertaining to the work.

Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

☐ Yes
☐ No
☒ N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

☐ Yes
☒ No
☐ N/A

Fiscal Year

Provide the begin and end date for the applicant agency's fiscal year (e.g., 09/01/20xx to 08/31/20xx).

Enter the Begin Date [mm/dd/yyyy]:

10/01/2013

Enter the End Date [mm/dd/yyyy]:

09/30/2014

Sources of Financial Support

Each applicant must provide the amount of grant funds expended during the most recently completed fiscal year for the following sources:

Enter the amount (\$) of Federal Grant Funds:

\$2,731,297

Enter the amount (\$) of State Grant Funds:

\$2,260,270

Single Audit

Select the appropriate response below based on the Fiscal Year Begin Date as entered above.

For Fiscal Years Beginning Before December 26, 2014

Applicants who expend less than \$500,000 in federal grant funding or less than \$500,000 in state grant funding are exempt from the Single Audit Act and cannot charge audit costs to a HSGD grant. However, HSGD may require a limited scope audit as defined in OMB Circular A-133.

Has the applicant agency expended federal grant funding of \$500,000 or more, or state grant funding of \$500,000 or more during the most recently completed fiscal year?

OR

For Fiscal Years Beginning On or After December 26, 2014

Applicants who expend less than \$750,000 in federal grant funding or less than \$750,000 in state grant funding are exempt from the Single Audit Act and cannot charge audit costs to a HSGD grant. However, HSGD may require a limited scope audit as defined in CFR Part 200, Subpart F - Audit Requirements.

Has the applicant agency expended federal grant funding of \$750,000 or more, or state grant funding of \$750,000 or more during the most recently completed fiscal year?

☒ Yes
☐ No

Applicant agencies that selected **Yes** above, provide the date of your organization's last annual single audit, performed by an independent auditor in accordance with the Single Audit Act Amendments of 1996 and OMB Circular A-133; or CFR Part 200, Subpart F - Audit Requirements.

Enter the date of your last annual single audit:

03/27/2015

Debarment

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

☒ I Certify
☐ Unable to Certify

Enter the debarment justification:

N/A

FFATA Certification

Certification of Recipient Highly Compensated Officers – The Federal Funding Accountability and Transparency Act (FFATA) requires Prime Recipients (HSGD) to report the names and total compensation of each of the five most highly compensated officers (a.k.a. positions) of each sub recipient organization for the most recently completed fiscal year preceding the year in which the grant is awarded if the subrecipient answers **YES** to the **FIRST** statement but **NO** to the **SECOND** statement listed below.

In the sub recipient's preceding completed fiscal year, did the sub recipient receive: (1) 80 percent or more of its annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements; AND (2) \$25,000,000 or more in annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements?

☐ Yes

☒ No

Does the public have access to information about the compensation of the senior executives through periodic reports filed under Section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or Section 6104 of the Internal Revenue Code of 1986?

☒ Yes

☐ No

If you answered **YES** to the **FIRST** statement and **NO** to the **SECOND** statement, please provide the name and total compensation amount of each of the five most highly compensated officers (a.k.a. positions) within your agency for the current calendar year. If you answered NO to the first statement you are NOT required to provide the name and compensation amounts. NOTE: "Total compensation" means the complete pay package of each of the sub recipient's compensated officers, including all forms of money, benefits, services, and in-kind payments (see SEC Regulations: 17 CCR 229.402).

Homeland Security Information

DHS Project Type

- ☐ Administer and manage FY15 HSGP
- ☐ Adopt and implement NIMS to include integration of core concepts into plans and procedures
- ☐ Assess vulnerability of an/or harden/protect critical infrastructure and key assets
- ☐ Build/enhance a pharmaceutical stockpile and/or distribution network
- ☐ Develop capabilities to prevent, detect, and respond to improvised explosive device (IED) terrorist attacks
- ☐ Develop/enhance homeland security/emergency management organization and structure
- ☐ Develop/enhance interoperable communications systems
- ☐ Develop/enhance plans, procedures, and protocols
- ☐ Enhance capabilities to respond to CBRNE events
- ☐ Enhance capability to support international border and waterway security
- ☐ Enhance integration of metropolitan area public health/medical and emergency management capabilities
- ☐ Enhance/establish a public health surveillance system
- ☐ Enhance/establish a terrorism intelligence/early warning system, center, or task force
- ☐ Enhance/establish agro-terrorism preparedness capabilities
- ☐ Enhance/establish citizen awareness of emergency preparedness, prevention, and response measures
- ☐ Enhance/establish Citizen Corps Councils
- ☐ Enhance/establish citizen/volunteer initiatives
- ☐ Enhance/establish cybersecurity programs
- ☒ Enhance/establish emergency operations center
- ☐ Enhance/establish explosive ordnance disposal units/bomb squads
- ☐ Enhance/establish mass care shelter and alternative medical facilities operations
- ☐ Enhance/establish public-private emergency preparedness program
- ☐ Enhance/establish regional response teams
- ☐ Enhance/establish sustainable homeland security exercise program
- ☐ Enhance/establish sustainable homeland security planning program
- ☐ Enhance/establish sustainable homeland security training program
- ☐ Manage, update and/or implement the State Homeland Security Strategy
- ☐ Manage, update and/or implement the Urban Area Homeland Security Strategy
- ☐ Transit Security Grant Program - Bus
- ☐ Transit Security Grant Program - Ferry
- ☐ Transit Security Grant Program - Rail

Fusion Centers

- ☐ Check if this is a fusion center project.

Capabilities

Core Capability

Select one Core Capability.

- | | |
|---|---|
| <input type="checkbox"/> Access Control and Identify Verification | <input type="checkbox"/> Mass Search and Rescue Operations |
| <input type="checkbox"/> Community Resilience | <input type="checkbox"/> Natural and Cultural Resources |
| <input type="checkbox"/> Critical Transportation | <input type="checkbox"/> On-scene Security and Protection |
| <input type="checkbox"/> Cybersecurity | <input type="checkbox"/> Operational Communications |
| <input type="checkbox"/> Economic Recovery | <input checked="" type="checkbox"/> Operational Coordination |
| <input type="checkbox"/> Environmental Response/Health and Safety | <input type="checkbox"/> Physical Protective Measures |
| <input type="checkbox"/> Fatality Management Services | <input type="checkbox"/> Planning |
| <input type="checkbox"/> Forensics and Attribution | <input type="checkbox"/> Public and Private Services and Resources |
| <input type="checkbox"/> Health and Social Services | <input type="checkbox"/> Public Health and Medical Services |
| <input type="checkbox"/> Housing | <input type="checkbox"/> Public Information and Warning |
| <input type="checkbox"/> Infrastructure Systems | <input type="checkbox"/> Risk Management for Protection Programs and Activities |
| <input type="checkbox"/> Intelligence and Information Sharing | <input type="checkbox"/> Screening, Search, and Detection |
| <input type="checkbox"/> Interdiction and Disruption | <input type="checkbox"/> Situational Assessment |
| <input type="checkbox"/> Long-term Vulnerability Reduction | <input type="checkbox"/> Supply Chain Integrity and Security |
| <input type="checkbox"/> Mass Care Services | <input type="checkbox"/> Threats and Hazards Identification |

Identify if this investment focuses on building new capabilities or sustaining existing capabilities.

- ☐ New Capabilities (Build)
☒ Existing Capabilities (Sustain)

Are the assets or activities Deployable or Shareable:

- ☒ Deployable
☐ Shareable
☐ Neither Deployable or Shareable

- ☐ Check if this Investment requires new construction or renovation, retrofitting, or modification of existing structures
☒ Check if these funds will support a project that was previously funded with HSGP funding

Project Management Step Involved

Check the step that most closely resembles the phase of the project activities to be completed during the grant period.

	Steps	Description	Process
<input type="checkbox"/>	Initiate	The authorization to begin work or resume work on any particular activity.	Involves preparing for, assembling resources and getting work started. May apply to any level, e.g. program, project, phase, activity, task.
<input type="checkbox"/>	Plan	The purpose of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.	Involves working out and extending the theoretical, practical, and/or useful application of an idea, concept, or preliminary design. This also involves a plan for moving a project concept to a viable project.
<input checked="" type="checkbox"/>	Execute	The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.	Involves directing, accomplishing, managing, and completing all phases and aspects of work for a given project.
<input type="checkbox"/>	Control	A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.	Involves exercising corrective action as necessary to yield a required outcome consequent upon monitoring performance. Or, the process of comparing actual performance with planned performance, analyzing variances, evaluating possible alternatives, and taking appropriate corrective action as needed.
<input type="checkbox"/>	Close Out	The completion of all work on a project. Can also refer to completion of a phase of the project.	Involves formally terminating and concluding all tasks, activities, and component parts of a particular project, or phase of a project.

Milestones

List 3 to 5 milestones of this project, and then list the intended completion date for each milestone. Milestones should occur throughout the project. Enter dates as MM/DD/YYYY.

Milestone	Completion Date
Work with Collin County Purchasing and IT departments to develop specifications and Request for Proposals	01/15/2017
Receive approval to advertise and out for bid	03/01/2017
Evaluate quotes/bids and award equipment/installation contract(s)	05/31/2017
Complete equipment installation and testing	11/30/2017
Train end users and conduct exercises	12/31/2017

NIMS Resources

☒ Check if this project supports a NIMS typed resource.

Enter the name of the typed resources from the Resource Type Library Tool:

Mobile Communications Center, Type 1

Enter the ID of the typed resources from the Resource Type Library Tool:

2-508-1053

Budget Details Information

Budget Information by Budget Line Item

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT /%
Equipment	03SR-02-TLHN Tools, Hand	Hand tools (crimping pliers, soldering iron, etc.) for radio communication technician	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	1
Equipment	04HW-01-INHW Hardware, Computer, Integrated	Router and antenna hardware for wireless connectivity via 4G/LTE	\$2,360.40	\$0.00	\$0.00	\$0.00	\$2,360.40	1
Equipment	04HW-01-INHW Hardware, Computer, Integrated	24-port Power over Ethernet (PoE) switch	\$6,188.00	\$0.00	\$0.00	\$0.00	\$6,188.00	1
Equipment	04HW-01-INHW Hardware, Computer, Integrated	Printer/copier/scanner	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	1
Equipment	04HW-01-INHW Hardware, Computer, Integrated	County-standard laptop for ACU 5000 with docking station and accessories	\$3,011.36	\$0.00	\$0.00	\$0.00	\$3,011.36	1
Equipment	04HW-01-INHW Hardware, Computer, Integrated	TelePresence hardware and software license	\$7,506.24	\$0.00	\$0.00	\$0.00	\$7,506.24	1
Equipment	04HW-01-INHW Hardware, Computer, Integrated	VOIP phones and licenses	\$2,562.00	\$0.00	\$0.00	\$0.00	\$2,562.00	10
Equipment	04MD-03-DTSP Display, Video	48" display and mount	\$620.00	\$0.00	\$0.00	\$0.00	\$620.00	1
Equipment	04MD-03-DTSP Display, Video	24" display and mount	\$380.00	\$0.00	\$0.00	\$0.00	\$380.00	1
Equipment	06CC-04-EQSD Equipment, Satellite Data	1.2 meter auto-deploy roof-mounted VSAT satellite system	\$37,000.00	\$0.00	\$0.00	\$0.00	\$37,000.00	1
Equipment	06CP-01-BASE Radio, Base	Base radio system accessories - antennas, antenna covers, antenna rack, face plates	\$3,070.00	\$0.00	\$0.00	\$0.00	\$3,070.00	1
Contractual and Professional Services	06CC-04-SADS Services, Satellite Data	KU-band satellite service 1024/512	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00	0
Contractual and Professional Services	21GN-00-INST Installation	Installation, configuration, and testing of satellite equipment	\$1,950.00	\$0.00	\$0.00	\$0.00	\$1,950.00	0
Contractual and Professional Services	21GN-00-INST Installation	Installation, configuration, and testing of radio equipment	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0
Contractual and Professional Services	21GN-00-MAIN Maintenance	Router service agreement/maintenance	\$390.00	\$0.00	\$0.00	\$0.00	\$390.00	0

Contractual and Professional Services	21GN-00-MAIN Maintenance	VOIP phone maintenance and software support	\$1,660.00	\$0.00	\$0.00	\$0.00	\$1,660.00	0
Contractual and Professional Services	21GN-00-MAIN Maintenance	24-port PoE switch service agreement/maintenance	\$2,544.00	\$0.00	\$0.00	\$0.00	\$2,544.00	0
Contractual and Professional Services	21GN-00-MAIN Maintenance	TelePresence equipment service agreement/maintenance	\$5,508.00	\$0.00	\$0.00	\$0.00	\$5,508.00	0

Solution Area

SUBCATEGORY - EQUIPMENT	COST	TOTAL COST
Maintenance and Sustainment		
Explosive Device Mitigation and Remediation Equipment	\$10,102.00	
CBRNE Operational Search and Rescue Equipment		
Interoperable Communications Equipment	\$3,070.00	
Detection Equipment		
Decontamination Equipment		
Physical Security Enhancement Equipment		
Terrorism Incident Prevention Equipment		
CBRNE Logistical Support Equipment		
CBRNE Incident Response Vehicles		
Medical Supplies and limited pharmaceuticals		
Agricultural Terrorism Prevention, Response and Mitigation Equipment		
CBRNE Response Watercraft		
CBRNE Aviation Equipment		
Cyber Security Enhancement Equipment		
Intervention Equipment		
Other Authorized Equipment	\$750.00	
Information Technology	\$71,078.00	
Power Equipment		
Personal Protection Equipment		
Inspection and Screening Systems		
Critical emergency supplies (shelf-stable foods, water, basic medical supplies)		\$85,000.00

Disciplines		
DISCIPLINE	COST	TOTAL COST
Agriculture		
Cyber Security		
Emergency Management	\$85,000.00	
Emergency Medical Services (Non fire-based)		
Emergency Medical Services (Fire-based)		
Fire Service		
Governmental/Administrative		
Health Care		
HazMat		
Law Enforcement/LETPA		
Not for Profit/Non-Profit		
Public Health		
Public Safety Communications		
Public Works		
Regional Transit System		
		\$85,000.00

Source of Match Information

Summary Source of Match/GPI			
Total Report	Cash Match	In Kind	GPI Federal Share
\$0.00	\$0.00	\$0.00	\$0.00
			GPI State Share
			\$0.00

Budget Summary Information

Budget Summary Information by Budget Category				
CATEGORY	CJD	CASH MATCH	IN-KIND MATCH	GPI
Contractual and Professional Services	\$19,552.00	\$0.00	\$0.00	\$0.00
Equipment	\$65,448.00	\$0.00	\$0.00	\$0.00
				\$19,552.00
				\$65,448.00

Budget Grand Total Information

Budget Grand Total Information			
CJD	CASH MATCH	IN-KIND MATCH	GPI
\$85,000.00	\$0.00	\$0.00	\$0.00
			TOTAL
			\$85,000.00