

IRS Task Force
FY 2017 Budget
10/1/2016-9/30/2017
Grant Award:

FYI GRANT BUDGET

EXPENDITURE ESTIMATES:

From:

EQUITIES / FUND BALANCE

199-0000-251-00-00

To:

SALARIES & WAGES/OVERTIME

199-3511-520-40-15 \$ 15,000 **GT147F**

TRAINING & TRAVEL / EDUCATION & CONFERENCE

199-3511-520-49-10 1,000 **GT147F**

OPERATIONS-SUPPLIES / FUEL

199-3511-520-61-01 1,200 **GT147F**

OPERATIONS-OTHER CHARGES / LEASE VEHICLES

199-3511-520-65-38 10,800 **GT147F**

\$ 28,000