

Emergency Management Performance Grant (EMPG)

FY 2016 Budget

10/1/2015 - 9/30/2016

Grant # 16TX-EMPG-0082

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	103-0000-251.00-00	\$ 51,388
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To:

SALARIES & WAGES / REGULAR FULL TIME	103-5881-644.40-10	41,611
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	103-5881-644.42-20	2,739
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	103-5881-644.42-30	4,177
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	103-5881-644.42-40	2,833
UNEMPLOYMENT INSURANCE	103-5881-644-42-60	28
		<u>\$ 51,388</u>

Project Code:

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