



COLLIN COUNTY

Public Works Department
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TO: Commissioners' Court

FROM: Jon Kleinheksel, Public Works Director 

RE: Budget Amendment/Road and Bridge

Public Works requests the Courts' consideration of a budget amendment in the amount of \$829,720 to reallocate funds for the purchase of four (4) dump trucks and two (2) truck tractors. The funds budgeted for these trucks were not carried forward at the end of FY16, due to the funds being encumbered on a requisition, and not on a purchase order.

In FY16 Equipment Services began gathering information for the purchase of these six pieces of equipment. This included researching the performance of Tier IV engines in addition to soliciting the input of other government agencies, which delayed the purchase of these trucks.

Tier IV emissions standards became effective in 2011. However, these standards were divided into two different categories, Tier IV interim and Tier IV Final. Tier IV Final standards recently became effective. Since the technology to meet these standards is relatively new, Equipment Services wanted to ensure that the County was acquiring the most current/reliable technology on the market.

Since Collin County is in a non-attainment area, it is important to us that we utilize the most current, productive, and cost efficient technology on our heavy trucks. Public Works/Equipment Services believes that the County will be acquiring six trucks that will meet or exceed EPA standards.

Should you require additional information, contact me and I will respond accordingly.