



# 16 A Special Amendment Request

Grantee Name: Collin County  
Grant #: FVA 16A 0294

## **Time**

Original Grant Period	1/1/16-12/31/16
Proposed Grant Period	1/1/16-6/30/17

## **Budget**

Original Grant Amount	\$ 100,000.00
Proposed Grant Amount	\$ 150,000.00

Budget Categories	Original Budget	Adjustments	Revised Budget
Salaries and Wages	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel	\$2,070.00	\$0.00	\$2,070.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$6,180.00	\$0.00	\$6,180.00
Client Services	\$91,750.00	\$50,000.00	\$141,750.00
Construction			
Other	\$0.00	\$0.00	\$0.00
Program Costs	<b>\$100,000.00</b>	<b>\$50,000.00</b>	<b>\$150,000.00</b>
Indirect Costs	\$0.00	\$0.00	\$0.00
<b>Total Project Cost</b>	<b>\$100,000.00</b>	<b>\$50,000.00</b>	<b>\$150,000.00</b>

## **Scope**

Performance Measures	Original Projected Perf	Proposed Projected Perf
# of Veterans served	30	45
# of Dependents served	0	0
# of Surviving Spouses served	0	0
<b>Total</b>	<b>30</b>	<b>45</b>

## **Benchmarks as of June 30, 2016:**

Expenditures	40%
Performance	40%

## **Explanation and Justification**

Requesting 50% of additional funding and a six-month extension as part of the special opportunity in transition of the funding cycle schedule change. This will prevent us from experiencing a six-month gap in service.

## **TVC Staff Comments:**

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Finance Approval	8/12/2016
Legal Approval	8/12/2016
Executive Director Approval	9/26/2016
Commission Approval	11/1/2016
Effective Date	8/1/2016
Assigned Grant Officer	Ann Bjorgo