Exhibit R-13 Maintenance Renewal Automated Victim Notification Services Collin County



Category: Pilot - Large

Subject to the terms and conditions included in the Agreement, this **Exhibit R-13 Schedule of Payments shall** describe the amount due to Appriss which will be paid quarterly by the Office of the Attorney General to Appriss on the County's behalf as described in 4.3.5 of the Grant Contract.

Maintenance Amount. Customer shall pay Appriss a maintenance amount for the Renewal of Services determined as follows. This Renewal will extend services through August 31, 2017.

| Jail Maintenance Amount | District Court Maintenance Amount | County Court Maintenance Amount | Annual Maintenance Amount (12 Months) | Quarterly Maintenance Amount (4 Quarters) | # of Months Through 8/31/17 | Total Maintenance Amount Due |
|-------------------------------|---|---------------------------------------|--|---|--------------------------------------|------------------------------------|
| \$23,765.16 | \$3,950.16 | \$0.00 | \$27,715.32 | \$6,928.83 | 12 Months | \$27,715.32 |

Maintenance Amount as indicated above does not include "3rd Party Vendor Fees" ¹ include booking system vendors, IT staff or other work that is associated with any booking system change not covered under the Vendor Certification. These services are considered additional costs and will be billed by the Certified Vendor directly to the entity. Unless approved by the OAG, in writing, in advance, the "3rd Party Vendor" may not be reimbursed by the OAG's SAVNS grant program.