

Collin County Turnover Report

Fiscal Year 2016

		Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Jul.	Aug.	Sept.	2017 Projected	2016 Annual
Turnover By Department															
Admin. Services	# Term	0.0												0.0	0.0
	Avg. EE	8.0												8.0	8.0
	Turnover Rate	0.0%												0.0%	0.0%
Health Services	# Term	0.0												0.0	10.0
	Avg. EE	58.0												58.0	56.0
	Turnover Rate	0.0%												0.0%	17.9%
Budget	# Term	0.0												0.0	1.0
	Avg. EE	13.0												13.0	12.1
	Turnover Rate	0.0%												0.0%	8.3%
Human Resources	# Term	0.0												0.0	5.0
	Avg. EE	17.0												17.0	19.1
	Turnover Rate	0.0%												0.0%	26.2%
Veterans Service	# Term	0.0												0.0	1.0
	Avg. EE	3.0												3.0	2.8
	Turnover Rate	0.0%												0.0%	35.3%
IT	# Term	0.0												0.0	6.0
	Avg. EE	60.0												60.0	60.2
	Turnover Rate	0.0%												0.0%	10.0%
Highway Patrol	# Term	0.0												0.0	0.0
	Avg. EE	2.0												2.0	2.0
	Turnover Rate	0.0%												0.0%	0.0%
Road & Bridge	# Term	1.0												12.0	16.0
	Avg. EE	97.0												97.0	98.7
	Turnover Rate	1.0%												12.4%	16.2%
Facility Mgmt	# Term	0.0												0.0	7.0
	Avg. EE	50.0												50.0	48.4
	Turnover Rate	0.0%												0.0%	14.5%

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Const. & Projects	# Term	0.0												0.0	1.0
	Avg. EE	3.0												3.0	3.3
	Turnover Rate	0.0%												0.0%	30.8%
Medical Examiner	# Term	0.0												0.0	1.0
	Avg. EE	11.0												11.0	8.9
	Turnover Rate	0.0%												0.0%	11.2%
Emergency Management	# Term	0.0												0.0	7.0
	Avg. EE	9.0												9.0	22.3
	Turnover Rate	0.0%												0.0%	31.5%
Engineering	# Term	1.0												12.0	10.0
	Avg. EE	38.0												38.0	37.6
	Turnover Rate	2.6%												31.6%	26.6%
Fire Marshal	# Term	0.0												0.0	N/A
	Avg. EE	4.0												4.0	N/A
	Turnover Rate	0.0%												0.0%	N/A
Elections Dept.	# Term	0.0												0.0	4.0
	Avg. EE	14.0												14.0	14.5
	Turnover Rate	0.0%												0.0%	27.6%
Purchasing	# Term	1.0												12.0	2.0
	Avg. EE	13.0												13.0	14.8
	Turnover Rate	7.7%												92.3%	13.5%
County Auditor	# Term	1.0												12.0	1.0
	Avg. EE	30.0												30.0	30.5
	Turnover Rate	3.3%												40.0%	3.3%

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Juvenile Probation	# Term	0.0												0.0	1.0
	Avg. EE	44.0												44.0	43.4
	Turnover Rate	0.0%												0.0%	2.3%
Juvenile Detention	# Term	0.0												0.0	10.0
	Avg. EE	84.0												84.0	82.8
	Turnover Rate	0.0%												0.0%	12.1%
Juv. Alt. Education	# Term	0.0												0.0	0.0
	Avg. EE	6.0												6.0	6.0
	Turnover Rate	0.0%												0.0%	0.0%
Total Juvenile	# Term	0.0												0.0	11.0
	Avg. EE	134.0												134.0	132.2
	Turnover Rate	0.0%												0.0%	8.3%
Community Supervision	# Term	2.0												24.0	11.0
	Avg. EE	104.0												104.0	102.0
	Turnover Rate	1.9%												23.1%	10.8%
County Clerk	# Term	0.0												0.0	8.0
	Avg. EE	80.0												80.0	79.6
	Turnover Rate	0.0%												0.0%	10.1%
Sheriff's Office	# Term	2.0												24.0	22.0
	Avg. EE	157.0												157.0	142.6
	Turnover Rate	1.3%												15.3%	15.4%
Sheriff's Office Detention	# Term	4.0												48.0	58.0
	Avg. EE	309.0												309.0	328.2
	Turnover Rate	1.3%												15.5%	17.7%
Total Sheriff's Office	# Term	6.0												72.0	80.0
	Avg. EE	466.0												466.0	470.8
	Turnover Rate	1.3%												15.5%	17.0%

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		Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Jul.	Aug.	Sept.	2017 Projected	2016 Annual
District Clerk	# Term	1.0												12.0	6.0
	Avg. EE	74.0												74.0	71.8
	Turnover Rate	1.4%												16.2%	8.4%
D.A. Prosecutor	# Term	1.0												12.0	13.0
	Avg. EE	62.0												62.0	60.0
	Turnover Rate	1.6%												19.4%	21.7%
D.A. Investigators	# Term	0.0												0.0	1.0
	Avg. EE	25.0												25.0	24.6
	Turnover Rate	0.0%												0.0%	4.1%
D.A. Clerical	# Term	0.0												0.0	3.0
	Avg. EE	32.0												32.0	30.8
	Turnover Rate	0.0%												0.0%	9.8%
Total D.A.	# Term	1.0												12.0	17.0
	Avg. EE	119.0												119.0	115.3
	Turnover Rate	0.8%												10.1%	14.7%
Court Appt. Representation	# Term	0.0												0.0	N/A
	Avg. EE	6.0												6.0	N/A
	Turnover Rate	0.0%												0.0%	N/A
199th Dist. Court	# Term	0.0												0.0	0.0
	Avg. EE	7.0												7.0	3.0
	Turnover Rate	0.0%												0.0%	0.0%
219th Dist. Court	# Term	0.0												0.0	0.0
	Avg. EE	3.0												3.0	3.0
	Turnover Rate	0.0%												0.0%	0.0%
296th Dist. Court	# Term	0.0												0.0	1.0
	Avg. EE	3.0												3.0	6.9
	Turnover Rate	0.0%												0.0%	14.5%

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366th Dist. Court	# Term	0.0												0.0	0.0
	Avg. EE	3.0												3.0	3.0
	Turnover Rate	0.0%												0.0%	0.0%
380th Dist. Court	# Term	0.0												0.0	0.0
	Avg. EE	3.0												3.0	3.0
	Turnover Rate	0.0%												0.0%	0.0%
401st Dist. Court	# Term	0.0												0.0	1.0
	Avg. EE	3.0												3.0	2.9
	Turnover Rate	0.0%												0.0%	34.3%
416th Dist. Court	# Term	0.0												0.0	1.0
	Avg. EE	3.0												3.0	3.0
	Turnover Rate	0.0%												0.0%	33.3%
417th Dist. Court	# Term	0.0												0.0	0.0
	Avg. EE	3.0												3.0	3.0
	Turnover Rate	0.0%												0.0%	0.0%
429th Dist. Court	# Term	0.0												0.0	1.0
	Avg. EE	3.0												3.0	2.9
	Turnover Rate	0.0%												0.0%	34.3%
469th Dist. Court	# Term	0.0												0.0	0.0
	Avg. EE	3.0												3.0	3.0
	Turnover Rate	0.0%												0.0%	0.0%
470th Dist. Court	# Term	0.0												0.0	1.0
	Avg. EE	3.0												3.0	3.0
	Turnover Rate	0.0%												0.0%	33.3%
Const. Pct. 1	# Term	0.0												0.0	1.0
	Avg. EE	7.0												7.0	6.9
	Turnover Rate	0.0%												0.0%	14.5%

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Const. Pct. 2	# Term	0.0												0.0	1.0
	Avg. EE	4.0												4.0	4.2
	Turnover Rate	0.0%												0.0%	24.0%
Const. Pct. 3	# Term	1.0												12.0	3.0
	Avg. EE	11.0												11.0	10.8
	Turnover Rate	9.1%												109.1%	27.9%
Const. Pct. 4	# Term	0.0												0.0	0.0
	Avg. EE	7.0												7.0	6.8
	Turnover Rate	0.0%												0.0%	0.0%
CCAL 1	# Term	0.0												0.0	0.0
	Avg. EE	3.0												3.0	3.0
	Turnover Rate	0.0%												0.0%	0.0%
CCAL 2	# Term	0.0												0.0	1.0
	Avg. EE	3.0												3.0	2.8
	Turnover Rate	0.0%												0.0%	35.3%
CCAL 3	# Term	0.0												0.0	0.0
	Avg. EE	3.0												3.0	3.0
	Turnover Rate	0.0%												0.0%	0.0%
CCAL 4	# Term	0.0												0.0	0.0
	Avg. EE	3.0												3.0	3.0
	Turnover Rate	0.0%												0.0%	0.0%
CCAL 5	# Term	0.0												0.0	0.0
	Avg. EE	3.0												3.0	3.0
	Turnover Rate	0.0%												0.0%	0.0%
CCAL 6	# Term	0.0												0.0	0.0
	Avg. EE	3.0												3.0	3.0
	Turnover Rate	0.0%												0.0%	0.0%

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		Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Jul.	Aug.	Sept.	2017 Projected	2016 Annual
CCAL 7	# Term	0.0												0.0	1.0
	Avg. EE	3.0												3.0	1.8
	Turnover Rate	0.0%												0.0%	54.5%
Probate Court	# Term	0.0												0.0	1.0
	Avg. EE	3.0												3.0	2.9
	Turnover Rate	0.0%												0.0%	34.3%
County Ext. Services	# Term	0.0												0.0	3.0
	Avg. EE	6.0												6.0	5.3
	Turnover Rate	0.0%												0.0%	56.3%
JP #1	# Term	0.0												0.0	1.0
	Avg. EE	7.0												7.0	6.8
	Turnover Rate	0.0%												0.0%	14.6%
JP #2	# Term	0.0												0.0	0.0
	Avg. EE	5.0												5.0	5.0
	Turnover Rate	0.0%												0.0%	0.0%
JP #3-1	# Term	0.0												0.0	1.0
	Avg. EE	5.0												5.0	4.7
	Turnover Rate	0.0%												0.0%	21.4%
JP #3-2	# Term	0.0												0.0	2.0
	Avg. EE	5.0												5.0	4.7
	Turnover Rate	0.0%												0.0%	42.9%
JP #4	# Term	0.0												0.0	3.0
	Avg. EE	6.0												6.0	6.2
	Turnover Rate	0.0%												0.0%	48.6%
Tax Assessor/Collector	# Term	3.0												36.0	7.0
	Avg. EE	83.0												83.0	88.8
	Turnover Rate	3.6%												43.4%	7.9%

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	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Jul.	Aug.	Sept.	2017 Projected	2016 Annual
Turnover For County Overall														
Terminations	18.0												216.0	235.0
Avg. EE	1620.0												1620.0	1620.2
Turnover Rate	1.1%												13.3%	14.5%
Retirements	1.0												12.0	47.0
Terminations	18.0												216.0	235.0
% of Terms which are Retirements	5.6%												5.6%	20.0%
Involuntary	1.0												12.0	32.0
Terminations	18.0												216.0	235.0
% of Terms which are Involuntary	5.6%												5.6%	13.6%

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Turnover By Length of Service		Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Jul.	Aug.	Sept.	2017 Projected	2016 Annual
0-5 YEARS	Terminations	14.0												168.0	141.0
	Avg. EE	745.0												745.0	716.8
	Turnover Rate	1.9%												22.6%	19.7%
	Retirements	0.0												0.0	1.0
	Terminations	14.0												168.0	141.0
	% of Terms which are Retirements	0.0%												0.0%	0.7%
6-10 YEARS	Terminations	1.0												12.0	35.0
	Avg. EE	296.0												296.0	328.2
	Turnover Rate	0.3%												4.1%	10.7%
	Retirements	0.0												0.0	10.0
	Terminations	1.0												12.0	35.0
	% of Terms which are Retirements	0.0%												0.0%	28.6%
11-15 YEARS	Terminations	1.0												12.0	22.0
	Avg. EE	277.0												277.0	281.8
	Turnover Rate	0.4%												4.3%	7.8%
	Retirements	0.0												0.0	4.0
	Terminations	1.0												12.0	22.0
	% of Terms which are Retirements	0.0%												0.0%	18.2%
16-20 YEARS	Terminations	2.0												24.0	12.0
	Avg. EE	168.0												168.0	162.7
	Turnover Rate	1.2%												14.3%	7.4%
	Retirements	1.0												12.0	8.0
	Terminations	2.0												24.0	12.0
	% of Terms which are Retirements	50.0%												50.0%	66.7%
21+	Terminations	0.0												0.0	25.0
	Avg. EE	134.0												134.0	130.8
	Turnover Rate	0.0%												0.0%	19.1%
	Retirements	0.0												0.0	24.0
	Terminations	0.0												0.0	25.0
	% of Terms which are Retirements	0.0%												0.0%	96.0%

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		Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Jul.	Aug.	Sept.	2017 Projected	2016 Annual
Totals	Terminations	18.0												216.0	235.0
	Avg. EE	1620.0												1620.0	1620.2
	Turnover Rate	1.1%												13.3%	14.5%
	Retirements	1.0												12.0	47.0
	Terminations	18.0												216.0	235.0
% of Terms which are Retirements		5.6%												5.6%	20.0%

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Turnover By Age Group		Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Jul.	Aug.	Sept.	2017 Projected	2016 Annual
< 30 YEARS	Terminations	5.0												60.0	52.0
	Avg. EE	236.0												236.0	238.9
	Turnover Rate	2.1%												25.4%	21.8%
	Retirements	0.0												0.0	0.0
	Terminations	5.0												60.0	52.0
	% of Terms which are Retirements	0.0%												0.0%	0.0%
	Terminations	6.0												72.0	73.0
	Avg. EE	421.0												421.0	427.1
	Turnover Rate	1.4%												17.1%	17.1%
30-40 YEARS	Retirements	0.0												0.0	0.0
	Terminations	6.0												72.0	73.0
	% of Terms which are Retirements	0.0%												0.0%	0.0%
	Terminations	4.0												48.0	37.0
	Avg. EE	464.0												464.0	458.3
	Turnover Rate	0.9%												10.3%	8.1%
	Retirements	0.0												0.0	5.0
	Terminations	4.0												48.0	37.0
	% of Terms which are Retirements	0.0%												0.0%	13.5%
41-50 YEARS	Terminations	0.0												0.0	38.0
	Avg. EE	360.0												360.0	362.7
	Turnover Rate	0.0%												0.0%	10.5%
	Retirements	0.0												0.0	13.0
	Terminations	0.0												0.0	38.0
	% of Terms which are Retirements	0.0%												0.0%	34.2%
	Terminations	3.0												36.0	34.0
	Avg. EE	132.0												132.0	125.8
	Turnover Rate	2.3%												27.3%	27.0%
51-60 YEARS	Retirements	1.0												12.0	28.0
	Terminations	3.0												36.0	34.0
	% of Terms which are Retirements	33.3%												33.3%	82.4%
	Terminations	3.0												36.0	34.0
	Avg. EE	132.0												132.0	125.8
	Turnover Rate	2.3%												27.3%	27.0%
	Retirements	1.0												12.0	28.0
	Terminations	3.0												36.0	34.0
	% of Terms which are Retirements	33.3%												33.3%	82.4%
61-70 YEARS	Terminations	3.0												36.0	34.0
	Avg. EE	132.0												132.0	125.8
	Turnover Rate	2.3%												27.3%	27.0%
	Retirements	1.0												12.0	28.0
	Terminations	3.0												36.0	34.0
	% of Terms which are Retirements	33.3%												33.3%	82.4%
	Terminations	3.0												36.0	34.0
	Avg. EE	132.0												132.0	125.8
	Turnover Rate	2.3%												27.3%	27.0%

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71+ YEARS	Terminations	0.0												0.0	1.0
	Avg. EE	7.0												7.0	7.4
	Turnover Rate	0.0%												0.0%	13.5%
	Retirements	0.0												0.0	1.0
	Terminations	0.0												0.0	1.0
	% of Terms which are Retirements	0.0%												0.0%	100.0%
Totals	Terminations	18.0												216.0	1.0
	Avg. EE	1620.0												1620.0	7.4
	Turnover Rate	1.1%												13.3%	13.5%
	Retirements	1.0												12.0	1.0
	Terminations	18.0												216.0	1.0
	% of Terms which are Retirements	5.6%												5.6%	100.0%

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Turnover By Gender		Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Jul.	Aug.	Sept.	2017 Projected	2016 Annual
MALE	Terminations	9.0												108.0	119.0
	Avg. EE	771.0												771.0	780.1
	Turnover Rate	1.2%												14.0%	15.3%
	Retirements	0.0												0.0	24.0
	Terminations	9.0												108.0	119.0
	% of Terms which are Retirements	0.0%												0.0%	20.2%
FEMALE	Terminations	9.0												108.0	116.0
	Avg. EE	849.0												849.0	840.1
	Turnover Rate	1.1%												12.7%	13.8%
	Retirements	1.0												12.0	23.0
	Terminations	9.0												108.0	116.0
	% of Terms which are Retirements	11.1%												11.1%	19.8%
Totals	Terminations	18.0												216.0	235.0
	Avg. EE	1620.0												1620.0	1620.2
	Turnover Rate	1.1%												13.3%	14.5%
	Retirements	1.0												12.0	47.0
	Terminations	18.0												216.0	235.0
	% of Terms which are Retirements	5.6%												5.6%	20.0%