

Collin County Grant Summary Form

Department Name COLLIN COUNTY HEALTH CARE SERVICES		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.				
Contact Person (Grant Liaison) JOANN GILBRIDE						
Title HC COORDINATOR	Phone / Extension 972-548-5503					
Grant Description						
Grant Title and Funding Year IMMUNIZATIONS PROGRAM FUNDS		Funding Source ☒ State ☐ Federal ☐ Other:	Application Type ☐ New Grant ☒ Renewal ☐ Amendment			
Grantor (include sub-granting agencies) DEPARTMENT OF STATE HEALTH SERVICES		Payment Method ☒ Cost Reimbursement ☐ Other:				
Application/Award Deadline April 29, 2016	Requested Comm. Court May 9, 2016	Grant Period September 1, 2015 to August 31, 2017				
Brief Description Providing immunizations services to children and adults at or below the poverty level.						
Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel		\$ 343,474.00	\$ 450,078.00			\$ 793,552.00
Operating		\$ 10,588.00	\$ 4,000.00			\$ 14,588.00
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ -	\$ 354,062.00	\$ 454,078.00	\$ -	\$ -	\$ 808,140.00
# of FTEs						0

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
# of shots validated and entered into IMMTRAC	1,592	2,722			8628
# of HBsAg+ pregnant women identified	8	12			70
# VFC Providers under LHD	65	64			68

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- ☒ Grant Summary Form
- ☒ Memo of request to Commissioner Court for application/award acceptance and approval
- ☒ Electronic copy of the original, completed application/award
- ☐ Approval to apply Court Order (for award only)
- ☒ All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: CANDY BLAIR		April 25, 2016
Department Head / Designee Printed Name	Signature	Date

Grant Resource-Benefit Summary

☐ Preliminary
 ☐ Final

Grant Title IMMUNIZATIONS PROGRAM FUNDS		Contact Person (Grant Liaison) JOANN GILBRIDE	
Grant Period September 1, 2015	to	August 31, 2017	Department COLLIN COUNTY HEALTH CARE SERVICE

COUNTY RESOURCES REQUIRED

Match

1) Cash	\$	-	Identify Match Source
2) In-Kind	\$	-	
☐ No Match Required			

Implementation / Start Up

1) Equipment	Amount	Description
2) Training		
3) Inter-departmental / Other:		
☐ No Implem / Start-up Costs		

Operational / Maintenance

1) Recurring Maintenance	Amount	Description
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
☐ No Oper / Maintenance Costs		

NON-COUNTY RESOURCES REQUIRED

Match

1) Voluntary / Donation	Amount	Identify Match Source

Benefits to County and Citizens

Renewal grant for \$354,062 from the Texas Department of State Health Services for the Immunizations Program. The grant funds will be used toward the salary and fringe benefits of Immunizations Program Staff members who provide immunizations services to our community as well as supplies such as needles and bandaids for providing immunizations. Other budget items include reference materials to be given out as education for healthcare providers, reimbursement for mileage to audits and local trainings offered by DSHS, and travel expenses to mandatory meetings hosted by the state. The services performed by the Immunization Program staff members include administering vaccinations, providing education to the public and healthcare providers regarding immunizations, performing outreach activities, collecting data for school and daycare audits, and entering data into the state's immunizations database for long-term retention of individual vaccination records. The Immunization Program reports grant related activities each quarter to DSHS.