

## TEXAS DEPARTMENT OF STATE HEALTH SERVICES

P.O. Box 149347 Austin, Texas 78714-9347 1-888-963-7111 TTY: 1-800-735-2989 www.dshs.state.tx.us

JOHN HELLERSTEDT, M.D. COMMISSIONER

May 6, 2016

Collin County

RE: Contract for Fiscal Year 2017

Dear Ms. Blair,

The Texas Department of State Health Services, Tuberculosis (TB) Services Branch, is initiating the contract process for fiscal year (FY) 2017. The Inter-Local Application will be distributed at a later date.

The contract period for the FY17 TB/State Contract is 01/01/16-12/31/17 because we are now considering this term to be an amendment to extend through December 31, 2017.

The allocation for 01/01/17-12/31/17 is \$114,386.00. Contractor shall provide a match of no less than 20% of the DSHS share of the budget which is \$22,877.00. The due date for submission of the Budget to DSHS is May 27, 2016. Please submit via email to Kathy Sharp at the email address noted below. The contract expenditures will be closely scrutinized and expenses not considered absolutely essential for delivery of direct client services may be eliminated or reduced.

In the event that the Texas Department of State Health Services (DSHS) is informed of state increases or decreases to funding amounts, or other unforeseen internal budgetary shortfalls, DSHS may find it necessary to amend funding allocations to its contractors.

If you have any questions or need additional information, please contact Kathy Sharp, Contract Manager, Disease Control and Prevention Services, Contract Management Unit at (512) 776-2640 or by e-mail at kathy.sharp@dshs.state.tx.us

Sincerely,

Kathy Sharp, Contract Manager Division for Disease Control and Prevention Services Contract Management Unit

Attachment

cc: Sandra A. Morris, M.P.H., Manager, Tuberculosis and Refugee Health Services Branch Peggy Wittie, PhD, MAG, Manager, Tuberculosis and Hansen's Disease Group Cynthia Lewis, Program Specialist, Tuberculosis and Refugee Health Services Branch Pamela Mineba, Unit Resource Lead, Tuberculosis and Refugee Health Services Branch