

Immunization
FY2017 Budget
9/1/16 - 8/31/17
2016-001266-02

EXPENDITURES:

From:

EQUITIES / FUND BALANCE	108-0000-251.00-00	354,062	
		<u>354,062</u>	

To:

SALARIES & WAGES / REGULAR FULL TIME	108-6064-720.40-10	268,339	GT064I
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	108-6064-720.42-20	16,400	GT064I
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	108-6064-720.42-30	38,300	GT064I
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	108-6064-720.42-35	450	GT064I
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	108-6064-720.42-36	100	GT064I
NON-TAXABLE FRINGE BENEFIT / LONG TERM CARE	108-6064-720.42-37	300	GT064I
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	108-6064-720.42-40	18,985	GT064I
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	108-6064-720.42-45	400	GT064I
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	108-6064-720.42-60	200	GT064I
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	108-6064-720.49-01	5,080	GT064I
OPERATIONS-SUPPLIES / MEDICAL SUPPLIES	108-6064-720.61-17	4,008	GT064I
ADMIN-OTHER CHARGES / POSTAGE	108-6064-720.55-02	1,500	GT064I
		<u>354,062</u>	

Project Code: