

Series 16A Fund for Veteran's Assistance
2016 Budget
01/1/2016-6/30/2017
Grant Number FVA_16A_0294
Grant Award: \$50,000

FYI GRANT BUDGET

EXPENDITURE ESTIMATE:

From:

EQUITIES / FUND BALANCE	180-0000-251.00-00	50,000	
MISCELLANEOUS / MISCELLANEOUS	180-2532-440-87-01	<u>2,500</u>	GT192C
		<u>\$ 52,500</u>	

To:

OPERATIONS-SERVICES / CONSULTANTS	180-2532-440.64-01	31,500	GT192C
OPERATIONS-SERVICES / COUNSELING SERVICES	180-2532-440.64-33	3,250	
OPERATIONS-OTHER CHARGES / INDIGENT AID	180-2532-440.65-51	974	
OPERATIONS-OTHER CHARGES / ALCOHOL/DRUG MONITC	180-2532-440.65-97	<u>16,776</u>	
		<u>\$ 52,500</u>	