



JOHN R. ROACH, JR.

Judge, 296th Judicial District Court
Collin County Courthouse
McKinney, Texas 75071

972-548-4409; Metro 972-424-1460 x. 4409

To: County Judge and Commissioners Court
From: Judge John R. Roach, Jr.
Subject: Texas Veterans Commission Grant Extension
Date: November 16, 2016

Requesting acceptance of TVC 6-month grant extension to June 30, 2017, with an additional \$50,000 awarded to the North Texas Regional Veterans Court Program. The grant provides the North Texas Regional Veterans Court with a full-time Program Manager to oversee the program, consumable office supplies, travel for the Judge. Additionally, the grant provides funding for evaluations, counseling/treatment, and alcohol abstinence monitoring or basic living expenses such as medical, transportation, and emergency living, educational, or employment assistance as needed for up to 50 veterans.

Respectfully,

A handwritten signature in black ink, appearing to read "John R. Roach, Jr.", written over a horizontal line.

Judge John R. Roach, Jr.



16 A Special Amendment Request

Grantee Name: Collin County
 Grant #: FVA_16A_0294

Time

| | |
|-----------------------|-----------------|
| Original Grant Period | 1/1/16-12/31/16 |
| Proposed Grant Period | 1/1/16-6/30/17 |

Budget

| | |
|-----------------------|---------------|
| Original Grant Amount | \$ 100,000.00 |
| Proposed Grant Amount | \$ 150,000.00 |

| Budget Categories | Original Budget | Adjustments | Revised Budget |
|---------------------------|---------------------|--------------------|---------------------|
| Salaries and Wages | \$0.00 | \$0.00 | \$0.00 |
| Fringe Benefits | \$0.00 | \$0.00 | \$0.00 |
| Travel | \$2,070.00 | \$0.00 | \$2,070.00 |
| Equipment | \$0.00 | \$0.00 | \$0.00 |
| Supplies | \$6,180.00 | \$0.00 | \$6,180.00 |
| Client Services | \$91,750.00 | \$50,000.00 | \$141,750.00 |
| Construction | | | |
| Other | \$0.00 | \$0.00 | \$0.00 |
| Program Costs | \$100,000.00 | \$50,000.00 | \$150,000.00 |
| Indirect Costs | \$0.00 | \$0.00 | \$0.00 |
| Total Project Cost | \$100,000.00 | \$50,000.00 | \$150,000.00 |

Scope

| Performance Measures | Original Projected Perf | Proposed Projected Perf |
|-------------------------------|-------------------------|-------------------------|
| # of Veterans served | 30 | 45 |
| # of Dependents served | 0 | 0 |
| # of Surviving Spouses served | 0 | 0 |
| Total | 30 | 45 |

Benchmarks as of June 30, 2016:

| | |
|--------------|-----|
| Expenditures | 40% |
| Performance | 40% |

Explanation and Justification

Requesting 50% of additional funding and a six-month extension as part of the special opportunity in transition of the funding cycle schedule change. This will prevent us from experiencing a six-month gap in service.

TVC Staff Comments:

| | |
|-----------------------------|------------|
| Finance Approval | 8/12/2016 |
| Legal Approval | 8/12/2016 |
| Executive Director Approval | 9/26/2016 |
| Commission Approval | 11/1/2016 |
| Effective Date | 8/1/2016 |
| Assigned Grant Officer | Ann Bjorgo |