

TB Prevention and Control - Federal

FY2017 Budget

01.01.2017 - 12.31.2017

Contract 2016-001388-01

Grant Award: \$114,386

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE

108-0000-251.00-00 \$ 114,386

To:

SALARIES & WAGES / REGULAR FULL TIME	108-6069-720.40-10	\$ 63,906	GT100I
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	108-6069-720.42-20	7,086	GT100I
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	108-6069-720.42-30	10,569	GT100I
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	108-6069-720.42-35	242	GT100I
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	108-6069-720.42-36	54	GT100I
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	108-6069-720.42-40	7,410	GT100I
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	108-6069-720.42-45	233	GT100I
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	108-6069-720.42-60	90	GT100I
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	108-6069-720.49-01	540	GT100I
TRAINING & TRAVEL / EDUCATION AND CONFERENCE	108-6069-720.49-10	804	GT100I
ADMIN-SUPPLIES / OFFICE SUPPLIES	108-6069-720.51-01	2,370	GT100I
ADMIN-SUPPLIES / COMPUTER SUPPLIES	108-6069-720.51-02	250	GT100I
ADMIN-OTHER CHARGES / DUES & SUBSCRIPTIONS	108-6069-720.55-10	900	GT100I
OPERATIONS-SERVICES / INTERPRETER	108-6069-720.64-12	2,500	GT100I
OPERATIONS-SERVICES / OUTPATIENT HEALTHCARE	108-6069-720.64-27	5,000	GT100I
UTILITIES/PROPERTY LEASES / PHONE/MEDIA SERVICE	108-6069-720.80-11	1,320	GT100I
MISCELLANEOUS / MISCELLANEOUS	108-6069-720.87-01	2,500	GT100I
NON-CAPITAL EQUIPMENT / COMPUTER EQUIPMENT	108-6069-720.89-02	4,100	GT100I
NON-CAPITAL EQUIPMENT / SOFTWARE	108-6069-720.89-03	1,512	GT100I
NON-CAPITAL EQUIPMENT / GRANT NON-CAP MISC EQUIP	108-6069-720.89-10	3,000	GT100I
		<u>\$ 114,386</u>	

12/22/16

Expenditures

2016-001388-01 Budget Establishment - FY17 TB Fed

12/22/2016