

## DEPARTMENT OF STATE HEALTH SERVICES



**AMENDMENT #: 01**

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The Department of State Health Services (DSHS) and Collin County Health Care Services Contractor) agree to amend Contract No. 2016-001388-00 (Contract), which was effective on January 1, 2016. This Contract has been not been amended prior to this Amendment. This Amendment will be denominated as Contract No. 2016-001388-01.

I. The Parties agree to amend Section II of this Contract to add ONE HUNDRED FOURTEEN THOUSAND THREE HUNDRED EIGHTY-SIX DOLLARS (\$114,386.00) to increase the total amount of the Contract not to exceed TWO HUNDRED TWENTY-EIGHT THOUSAND SEVEN HUNDRED SEVENTY-TWO DOLLARS (\$228,772.00). The total amount allocated to Contractor for the period January 1, 2017 through December 31, 2017, will not exceed ONE HUNDRED FOURTEEN THOUSAND THREE HUNDRED EIGHTY-SIX DOLLARS (\$114,386.00).

II. The Parties agree to amend Section IV this Contract to extend the end of the Contract term to December 31, 2017.

III. The Parties agree to amend Section 7 by adding the following:

The Statement of Work establishes parameters in which local health departments (LHDs) will deliver services to maintain an effective infrastructure that promotes consistent public health practices for the health and well-being of Texans.

Local health departments will comply with the most current version of the Tuberculosis Work Plan located at <http://www.texasb.org/policies> and all applicable state laws, regulations, standards and guidelines. Local health departments will perform the following in accordance with the Tuberculosis Work Plan:

1. Implement a comprehensive TB prevention and control program;
2. Develop and maintain TB policies and procedures;
3. Provide services to evaluate, treat, and monitor clients with suspected or confirmed TB disease;
4. Initiate contact investigations;
5. Provide services to evaluate, treat, and monitor contacts to suspected or confirmed cases of pulmonary, pleural, or laryngeal TB disease;
6. Provide treatment services for at-risk persons diagnosed with TB infection;
7. Develop and maintain surveillance mechanism for early identification and reporting of TB;
8. Perform Targeted testing;
9. Submit designated reports by established deadlines and schedules using DSHS-approved mechanisms;
10. Apply appropriate administrative, environmental, and respiratory controls to prevent exposure to and transmission of *Mycobacterium tuberculosis*;
11. Provide professional education, training and orientation for new TB program staff and continuing education for current TB program staff;

**Collin County**  
**Budget Summary**

**DCPS FY17 TB/FED RENEWAL**  
**DCPS-2017-TB/PC-FED-00012**

Organization Name: Collin County

Program ID: TB/PC-FED

Contract Number:

Procurement ID: GST-2012-Solicitation-0  
0064

Proposal ID: DCPS-2017-TB/PC-FED-00012

Procurement Name: FY14 TB/FED

**Budget Categories**

| Budget Categories  | DSHS Funds Requested | Cash Match      | In Kind Match | Category Total   |
|--------------------|----------------------|-----------------|---------------|------------------|
| Personnel          | \$63,906             | \$16,390        | \$0           | \$80,296         |
| Fringe Benefits    | \$25,684             | \$6,487         | \$0           | \$32,171         |
| Travel             | \$1,344              |                 | \$0           | \$1,344          |
| Equipment          | \$0                  |                 | \$0           | \$0              |
| Supplies           | \$9,720              |                 | \$0           | \$9,720          |
| Contractual        | \$5,000              |                 | \$0           | \$5,000          |
| Other              | \$8,732              |                 | \$0           | \$8,732          |
| Total Direct Costs | \$114,386            | \$22,877        | \$0           | \$137,263        |
| Indirect Costs     | \$0                  |                 | \$0           | \$0              |
| <b>Totals:</b>     | <b>\$114,386</b>     | <b>\$22,877</b> | <b>\$0</b>    | <b>\$137,263</b> |

**Subcontracting**

Subcontracting Percentage: 4.37%

**Match Contributions**

Applicable Match Amount: \$114,386

Required Match Percentage: 20.00%

Required Match Amount: \$22,877      Calculated Match Amount: \$22,877

Source of Cash Match Funds

Personnel, and Fringe

Source of In Kind Match Funds

**Program Income**

Projected Earnings: \$0

Source of Earnings

**Non DSHS Funding**

|                                   |           |
|-----------------------------------|-----------|
| Direct Federal Funds:             | \$0       |
| Other State Agency Funds:         | \$174,467 |
| Local Funding Sources:            | \$0       |
| Other Funds:                      | \$636,583 |
| Total Projected Non DSHS Funding: | \$811,050 |