Budget Amendments (Adjustments) FY 2016

Adjustment #	Department	From Account	From Detail (project #, etc.)	To Account	To Detail (project #, etc.)	Amount	Description
16-02	Admin Srvs	001-0201-411.49-10	Education & Conference	001-0201-411.42-30	Employee Health Insurance	$3,553	Employee Health Insurance transfer
		001-0201-411.55-10	Dues & Subscriptions			$3,405	
		001-1001-411.40-14	Non Dept Other Wages			$9,506	
16-03	HR	001-0301-412.49-10	Education & Conference	001-0301-412.42-30	Employee Health Insurance	$7,430	Employee Health Insurance transfer
16-04	Risk Mgmt Admin	001-0320-413.64-01	Consultants	001-0320-413.42-30	Employee Health Insurance	$5,676	Employee Health Insurance transfer
16-05	Elections	001-0501-411.49-10	Education & Conference	001-0501-411.42-30	Employee Health Insurance	$2,347	Employee Health Insurance transfer
		001-0501-411.64-01	Consultants			$96,619	
16-06	Support Services	001-0420-411.65-03	Uniforms	001-0420-411.42-30	Employee Health Insurance	$140	Employee Health Insurance transfer
		001-0429-411.51-04	Support Srvs Shared Fax Supplies			$6,335	
16-07	IT Admin	001-0601-414.64-01	Consultants	001-0601-414.42-30	Employee Health Insurance	$89,611	Employee Health Insurance transfer
16-08	Telecom Admin	001-0620-414.49-10	Education & Conference	001-0620-414.42-30	Employee Health Insurance	$26,770	Employee Health Insurance transfer
		001-0620-414.75-01	Equipment Maint			$1,952	
16-08	Records	001-0630-411.64-06	Preservation of Records	001-0630-411.42-30	Employee Health Insurance	$19,493	Employee Health Insurance transfer
16-09	ERP	001-0640-414.49-10	Education & Conference	001-0640-414.42-30	Employee Health Insurance	$10,725	Employee Health Insurance transfer
16-10	County Clerk Admin	001-0801-411.65-62	Printed Materials	001-0801-411.42-30	Employee Health Insurance	$10,615	Employee Health Insurance transfer
		001-0801-411.49-20	In-House Training			$22,123	
16-11	Ind Def Coord	001-0821-721.49-10	Education & Conference	001-0821-721.42-30	Employee Health Insurance	$2,322	Employee Health Insurance transfer
		001-0821-721.55-10	Dues & Subscriptions			$1,810	
		001-0820-443.41-01	CCLC Admin Longevity			$4,793	
16-12	CCLC Collections	001-0822-483.65-62	Printed Materials	001-0822-483.42-30	Employee Health Insurance	$7,921	Employee Health Insurance transfer
16-14	Medical Examiner	001-0901-648.49-10	Education & Conference	001-0901-648.42-30	Employee Health Insurance	$1,554	
		001-0901-648.64-24	Autopsy Services			$39,358	
16-15	District Clerk Passport	001-2302-415.49-01	Travel Reimbursement	001-2302-415.42-30	Employee Health Insurance	$36	Employee Health Insurance transfer
		001-2302-415.51-01	Office Supplies			$2,521	
		001-2301-441.64-01	District Clerk Admin Consultants			$10,549	
16-16	JP Shared	001-2401-444.49-10	Education & Conference	001-2401-444.42-30	Employee Health Insurance	$9	Employee Health Insurance transfer
		001-2401-444.64-16	Visiting Judges			$7,345	

Adjustment #	Department	From Account	From Detail (project #, etc.)	To Account	To Detail (project #, etc.)	Amount	Description
16-17	JP1	001-2410-444.49-10	Education & Conference	001-2410-444.42-30	Employee Health Insurance	$1,511	Employee Health Insurance transfer
		001-2410-444.51-01	Office Supplies			$1,532	
		001-2401-444.64-16	JP Shared Visiting Judges			$5,261	
16-18	JP2	001-2420-444.49-10	Education & Conference	001-2420-444.42-30	Employee Health Insurance	$4,035	Employee Health Insurance transfer
		001-2420-444.55-02	Postage			$2,187	
		001-2401-444.64-16	Visiting Judges			$7,724	
16-19	JP3-2	001-2450-444.49-10	Education & Conference	001-2450-444.42-30	Employee Health Insurance	$3,282	Employee Health Insurance transfer
		001-2450-444.55-10	Dues & Subscriptions			$890	
		001-2401-444.64-16	Visiting Judges			$7,730	
16-20	DC469	001-2610-440.49-10	Education & Conference	001-2610-440.42-30	Employee Health Insurance	$3,532	Employee Health Insurance transfer
		001-2610-440.55-10	Dues & Subscriptions			$24,249	
16-21	DC470	001-2620-440.49-10	Education & Conference	001-2620-440.42-30	Employee Health Insurance	$2,463	Employee Health Insurance transfer
		001-2620-440.87-04	One-Time Budget Non-Cap			$17,105	
		001-2620-440.90-02	R26201			$2,708	
16-22	DC199	001-2510-440.49-10	Education & Conference	001-2510-440.42-30	Employee Health Insurance	$2,433	Employee Health Insurance transfer
		001-2510-440.51-01	Office Supplies			$298	
		001-2501-440.40-10	Dist Court Shared Salaries			$9,753	
16-23	DC219	001-2520-440.49-10	Education & Conference	001-2520-440.42-30	Employee Health Insurance	$2,111	Employee Health Insurance transfer
		001-2520-440.87-01	Misc			$1,270	
		001-2501-440.40-10	Dist Court Shared Salaries			$9,827	
16-24	DC296	001-2530-440.49-10	Education & Conference	001-2530-440.42-30	Employee Health Insurance	$3,631	Employee Health Insurance transfer
		001-2530-440.65-03	Uniforms			$2,844	
		001-2501-440.64-16	Dist Court Shared Visiting Judges			$4,117	
16-25	DC366	001-2540-440.49-10	Education & Conference	001-2540-440.42-30	Employee Health Insurance	$98	Employee Health Insurance transfer
		001-2540-440.51-01	Office Supplies			$2,392	
		001-2501-440.64-16	Dist Court Shared Visiting Judges			$8,047	
16-26	DC380	001-2550-440.49-10	Education & Conference	001-2550-440.42-30	Employee Health Insurance	$2,942	Employee Health Insurance transfer
		001-2550-440.51-01	Office Supplies			$1,146	
		001-2501-440.64-16	Dist Court Shared Visiting Judges			$6,277	

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Adjustment #	Department	From Account	From Detail (project #, etc.)	To Account	To Detail (project #, etc.)	Amount	Description
16-27	DC417	001-2580-440.49-10	Education & Conference	001-2580-440.42-30	Employee Health Insurance	$2,452	Employee Health Insurance transfer
		001-2580-440.51-01	Office Supplies			$901	
		001-2501-440.64-16	Dist Court Shared Visiting Judges			$6,849	
16-28	Auditor	001-3001-481.49-10	Education & Conference	001-3001-481.42-30	Employee Health Insurance	$13,647	Employee Health Insurance transfer
		001-3001-481.55-10	Dues & Subscriptions			$8,917	
		001-1001-411.40-14	Non Dept Other Wages			$57,369	
16-29	Tax Office	001-3101-483.49-10	Education & Conference	001-3101-483.42-30	Employee Health Insurance	$13,958	Employee Health Insurance transfer
		001-3101-483.65-62	Printed Materials			$21,747	
		001-3101-483.90-02	Q31001			$5,199	
		001-1001-411.40-14	Non Dept Other Wages			$691	
16-30	Purchasing	001-3201-482.49-10	Education & Conference	001-3201-482.42-30	Employee Health Insurance	$295	Employee Health Insurance transfer
		001-3201-482.65-62	Printed Materials			$99	
		001-3201-482.90-04	Q32001			$720	
		001-1001-411.40-14	Non Dept Other Wages			$16,961	
16-31	Facilities	001-4010-560.49-10	Education & Conference	001-4010-560.42-30	Employee Health Insurance	$16,683	Employee Health Insurance transfer
		001-4010-560.65-03	Uniforms			$28,435	
		001-4010-560.90-05	Q40101			$11,063	
		001-4019-560.80-02	Facilities Shared Electric Srvs			$16,357	
16-32	SO - Jail Ops	001-5030-641.61-10	Food Supplies	001-5030-641.42-30	Employee Health Insurance	$187,098	Employee Health Insurance transfer
16-33	SO - Inmate Transfer	001-5070-641.49-10	Education & Conference	001-5070-641.42-30	Employee Health Insurance	$4,441	Employee Health Insurance transfer
		001-5070-641.61-04	Detention Supplies			$5,197	
16-34	SO - Corrections	001-5001-640.41-16	SO Admin College Reimb	001-5090-643.42-30	Employee Health Insurance	$21,882	Employee Health Insurance transfer
16-35	SO - Child Abuse	001-5110-640.49-10	Education & Conference	001-5110-640.42-30	Employee Health Insurance	$480	Employee Health Insurance transfer
		001-5110-640.65-32	Investigative Expenses			$1,969	
		001-5001-640.41-16	SO Admin College Reimb			$4,824	
16-36	C1	001-5510-642.49-10	Education & Conference	001-5510-642.42-30	Employee Health Insurance	$1,107	Employee Health Insurance transfer
		001-5510-642.65-03	Uniforms			$1,826	
		001-1001-411.40-14	Non Dept Other Wages			$16,519	

Adjustment #	Department	From Account	From Detail (project #, etc.)	To Account	To Detail (project #, etc.)	Amount	Description
16-37	C2	001-5530-642.49-10	Education & Conference	001-5530-642.42-30	Employee Health Insurance	$1,074	Employee Health Insurance transfer
		001-5530-642.87-04	One-Time Budget Non-Cap			$1,643	
		001-1001-411.40-14	Non Dept Other Wages			$15,495	
16-38	C3	001-5550-642.49-10	Education & Conference	001-5550-642.42-30	Employee Health Insurance	$2,724	Employee Health Insurance transfer
		001-5550-642.65-03	Uniforms			$5,120	
		001-1001-411.40-14	Non Dept Other Wages			$17,741	
16-39	C4	001-5570-642.49-10	Education & Conference	001-5570-642.42-30	Employee Health Insurance	$1,782	Employee Health Insurance transfer
		001-5570-642.55-10	Dues & Subscriptions			$1,318	
		001-1001-411.40-14	Non Dept Other Wages			$22,467	
16-40	Fire Marshal	001-5701-648.49-10	Education & Conference	001-5701-648.42-30	Employee Health Insurance	$3,122	Employee Health Insurance transfer
		001-5701-648.51-01	Office Supplies			$655	
		001-1001-411.40-14	Non Dept Other Wages			$25,074	
16-41	Court Appointed Rep	001-1001-411.54-01	Non Dept Legal Expenses	001-6201.721.64-20	Court Appointed Attorney	$1,362,455	Court ordered representation over budget
16-42	Juvenile Detention	001-6420-641.49-01	Travel Reimbursement	001-6420-641.42.30	Employee Health Insurance	$148	Employee Health Insurance transfer
		001-6420-641.65-47	GED Testing			$1,847	
		001-1001-411.40-14	Non Dept Other Wages			$375,478	
16-43	Juvenile Alt Ed	001-6401-643.40-10	Juv Prob Salaries	001-6460-643.42-30	Employee Health Insurance	$8,883	Employee Health Insurance transfer
16-44	Juvenile Alt Ed	001-6401-643.64-23	Juv Prob Lab Srvs	001-6460-643.89-99	Grant Budget Adjustment	$25,102	Grant Adjustment
16-45	Public Works	010-7540-680.49-10	Education & Conference	010-7540-680.42-30	Employee Health Insurance	$8,381	Employee Health Insurance transfer
		010-7540-680.55-10	Dues & Subscriptions			$2,646	
		010-7501-680.40-10	R&B Admin Salaries			$2,465	
16-46	Special Projects	010-7560-688.49-10	Education & Conference	010-7560-688.42-30	Employee Health Insurance	$1,425	Employee Health Insurance transfer
		010-7560-688.51-01	Office Supplies			$420	
		010-7501-680.40-10	R&B Admin Salaries			$4,405	
16-47	Animal Control	507-8330-645.49-10	Education & Conference	507-8330-645.42-30	Employee Health Insurance	$5,248	Employee Health Insurance transfer
		507-8330-645.61-01	Fuel			$28,159	
		507-8330-645.90-70	Q83302			$3,028	
16-48	County Court Shared	001-2001-442.64-16	Visiting Judges	001-2001-442.40-12	Temp Full Time	$45,678	Caused by change in accounting process
16-49	County Court Shared	001-2001-442.64-16	Visiting Judges	001-2001-442.49-01	Travel Reimb	$1,088	Caused by change in accounting process

Budget Amendments (Adjustments) FY 2016

Adjustment #	Department	From Account	From Detail (project #, etc.)	To Account	To Detail (project #, etc.)	Amount	Description
16-50	CCL1	001-2010-442.49-10	Education & Conference	001-2010-442.42-30	Employee Health Insurance	$5,981	Employee Health Insurance transfer
		001-2010-442.65-58	Library Books			$2,325	
		001-2001-442.64-16	Cty Court Shared Visiting Judges			$7,508	
16-51	CCL3	001-2030-442.49-10	Education & Conference	001-2030-442.42-30	Employee Health Insurance	$3,212	Employee Health Insurance transfer
		001-2030-442.51-01	Office Supplies			$1,284	
		001-2001-442.64-16	Cty Court Shared Visiting Judges			$5,787	
16-52	CCL6	001-2060-442.49-10	Education & Conference	001-2060-442.42-30	Employee Health Insurance	$919	Employee Health Insurance transfer
		001-2060-442.51-01	Office Supplies			$1,121	
		001-2001-442.64-16	Cty Court Shared Visiting Judges			$6,407	
16-53	Probate	001-2180-442.49-10	Education & Conference	001-2180-442.42-30	Employee Health Insurance	$2,337	Employee Health Insurance transfer
		001-2180-442.55-01	Software Maint			$2,130	
		001-2001-442.64-16	Cty Court Shared Visiting Judges			$22,688	
16-54	County Auditor	399-3030-850.39-10	Debt Issuance Costs	399-8901-850.39-11	Debt Issue Discount	$1	Rounding issue
16-55	District Courts	013-0000-251.00-00	Fund Balance	013-2502-440.87-01	Judicial Appellate Misc	$19,219	Legal required payment over budget
16-56	Sheriff	051-0000-251.00-00	Fund Balance	051-5032-641.40-15	Overtime	$610,105	Not budgeted until year-end
16-57	Healthcare Services	505-0325-882.59-29	Insurance Benefits	505-6020-882.40-10	Employee Health Insurance	$2,868	Employee Health Insurance transfer
16-58	Human Resources	505-0000-251.00-00	Fund Balance	505-0324-882.59-25	Insurance Claims	$3,139,469	Employee Health Insurance transfer
16-59	Sheriff	001-5001-640.40-10	Salaries & Wages	001-5001-640.49-10	Education & Conference	$1,137	Sheriff's Office/VOCA grant cash match
					TOTAL	**$6,813,168**	