



COLLIN COUNTY

Auditor's Office
2300 Bloomdale Rd.
Suite 3100
McKinney, Texas 75071
www.collincountytx.gov

To: County Judge and Commissioners Court

From: Jeff May, County Auditor

Date: January 13, 2017

Re: FY 2016 Budget Amendment for Negative Expenditure Categories and Revenue Estimate Budget Amendment

This is for court approval of final year-end adjustments for FY 2016. Funding is coming from General Fund Non-departmental and other fund balances as applicable. The total expenditure amendment is for \$7,254,374 and the total revenue estimate amendment is for \$63,324,002. Please see attached for detail.