

## Collin County

CSJ	District	COLLIN COUNTY	MPO	City	US 75	Letting FY
0047-14-080	DALLAS	COLLIN COUNTY	DALLAS-FORT WORTH			2017

Limits From US 380

Limits To NORTH OF FM 455

Ranking Tier 1

Project Description INSTALLATION OF WIRELESS ITS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$64,322	5	CMAQ	\$1,215,500	\$0	\$0	\$1,215,500
ROW & Utilities	\$0						
Construction	\$1,312,689		Total	\$1,215,500	\$0	\$0	\$1,215,500
Construction Engineering	\$89,525						
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$56,446						
Total Project Cost	\$1,522,982						

CSJ	District	COLLIN COUNTY	MPO	City	SH 289	Letting FY
0091-05-053	DALLAS	COLLIN COUNTY	DALLAS-FORT WORTH			2017

Limits From AT INTERSECTION OF PLANO PARKWAY

Limits To

Ranking Tier 2

Project Description INT IMPROVEMENTS TO REMOVE DOUBLE INT.ADD DUAL LFT TURN LNS &amp;RGHT TURN LN @ EA APPROACH.NORMALIZE INT &amp; RMV SOUTH SIGNAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$243,414	5	CMAQ	\$1,600,000	\$0	\$0	\$1,600,000
ROW & Utilities	\$0	7	STP-MM/REHABILITATION	\$1,500,000	\$0	\$0	\$1,500,000
Construction	\$4,967,629		Total	\$3,100,000	\$0	\$0	\$3,100,000
Construction Engineering	\$316,935						
Contingencies	\$64,082						
Indirect Costs	\$0						
Potential Change Orders	\$287,129						
Total Project Cost	\$5,879,189						

CSJ	District	COLLIN COUNTY	MPO	City	SH 289	Letting FY
0091-05-060	DALLAS	COLLIN COUNTY	DALLAS-FORT WORTH			2017

Limits From WARREN PARKWAY

Limits To FM 3537

Ranking Tier 2

Project Description INTERSECTION IMPROVEMENTS @ MAIN, STONEBRIAR/ROLATER, WADE, LEBANON &amp; WARREN INCLUDING TURN LANES &amp; SIGNAL IMPROVMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$134,143	5	CMAQ	\$3,660,085	\$0	\$0	\$3,660,085
ROW & Utilities	\$843,700		Total	\$3,660,085	\$0	\$0	\$3,660,085
Construction	\$2,737,617						
Construction Engineering	\$174,660						
Contingencies	\$35,315						
Indirect Costs	\$0						
Potential Change Orders	\$158,234						
Total Project Cost	\$4,083,670						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

# 2017 Unified Transportation Program

Dallas

Project Listing  
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CSJ 0918-24-234 District DALLAS COLLIN COUNTY MPO DALLAS-FORT WORTH City PLANO CS Letting FY 2017

Limits From PLANO PKWY AT DALLAS PKWY

Limits To

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information		Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Total
Preliminary Engineering	\$2,964	8	SAFETY	\$57,800	\$0	\$57,800
ROW & Utilities	\$0					
Construction	\$60,490		Total	\$57,800	\$0	\$57,800
Construction Engineering	\$2,704					
Contingencies	\$0					
Indirect Costs	\$0					
Potential Change Orders	\$1,881					
Total Project Cost	\$68,040					

CSJ 0918-24-235 District DALLAS COLLIN COUNTY MPO DALLAS-FORT WORTH City FRISCO VA Letting FY 2017

Limits From VARIOUS LOCATIONS ON SH 289 AND

Limits To VARIOUS LOCATIONS ON GAYLORD PKWY

Ranking Tier 2

Project Description IMPLEMENT ADAPTIVE TRAFFIC SIGNAL SYSTEMS AT 5 INTERSECTIONS ALONG PRESTON RD & GAYLORD PKWY

Total Project Cost Information		Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Total
Preliminary Engineering	\$16,410	5	CMAQ	\$320,000	\$0	\$320,000
ROW & Utilities	\$0					
Construction	\$334,895		Total	\$320,000	\$0	\$320,000
Construction Engineering	\$52,311					
Contingencies	\$6,932					
Indirect Costs	\$0					
Potential Change Orders	\$22,538					
Total Project Cost	\$433,086					

CSJ 0918-24-236 District DALLAS COLLIN COUNTY MPO DALLAS-FORT WORTH City FRISCO CS Letting FY 2017

Limits From OHIO DRIVE AT WARREN PARKWAY

Limits To

Ranking Tier 2

Project Description INTERSECTION IMPROVEMENTS TO CONVERT EXISTING FOUR-WAY STOP TO A ROUNDABOUT

Total Project Cost Information		Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Total
Preliminary Engineering	\$97,434	5	CMAQ	\$1,900,000	\$0	\$1,900,000
ROW & Utilities	\$0					
Construction	\$1,988,439		Total	\$1,900,000	\$0	\$1,900,000
Construction Engineering	\$126,862					
Contingencies	\$25,651					
Indirect Costs	\$0					
Potential Change Orders	\$114,932					
Total Project Cost	\$2,353,318					

CSJ 0918-24-237 District DALLAS COLLIN COUNTY MPO DALLAS-FORT WORTH City VA Letting FY 2017

Limits From COLLIN COUNTY

Limits To

Ranking Tier 2

Project Description UPDATE HUNT COUNTY TRANS PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START MULTIMODAL TRANS PLAN

Total Project Cost Information		Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Total
Preliminary Engineering	\$70,710	7	STP-MM/REHABILITATION	\$1,378,874	\$0	\$1,378,874
ROW & Utilities	\$0					
Construction	\$1,443,056		Total	\$1,378,874	\$0	\$1,378,874
Construction Engineering	\$92,067					
Contingencies	\$18,615					
Indirect Costs	\$0					
Potential Change Orders	\$83,409					
Total Project Cost	\$1,707,857					

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# 2017 Unified Transportation Program

Dallas

Project Listing  
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CSJ	District	COLLIN	MPO	City	FM 2170	Letting FY
2461-01-008	DALLAS	COUNTY	DALLAS-FORT WORTH	LUCAS		2018
Limits From	FM 2551					
Limits To	EAST OF FM 2551					Ranking Tier 2
Project Description	INTERSECTION IMPROVEMENTS					

Total Project Cost Information			Programmed Funding					
INFORMATIONAL PURPOSES ONLY			Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,664		3	LOCAL	\$0	\$0	\$360,000	\$360,000
ROW & Utilities	\$0							
Construction	\$380,902							
Construction Engineering	\$228,541							
Contingencies	\$4,914							
Indirect Costs	\$0							
Potential Change Orders	\$22,016							
Total Project Cost	\$655,038							

CSJ	District	COLLIN	MPO	City	FM 2514	Letting FY
2679-02-008	DALLAS	COUNTY	DALLAS-FORT WORTH			2018
Limits From	FM 2551					
Limits To	WEST OF FM 1378					Ranking Tier 1
Project Description	RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED					

Total Project Cost Information			Programmed Funding					
INFORMATIONAL PURPOSES ONLY			Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,098,223		3	RTR-SH 121	\$0	\$2,000,000	\$0	\$2,000,000
ROW & Utilities	\$4,455,325		2M	METRO CORRIDOR	\$19,000,000	\$0	\$0	\$19,000,000
Construction	\$22,412,724							
Construction Engineering	\$1,111,671							
Contingencies	\$446,013							
Indirect Costs	\$0							
Potential Change Orders	\$838,236							
Total Project Cost	\$30,362,192							

CSJ	District	COLLIN	MPO	City	US 75	Letting FY
0047-06-158	DALLAS	COUNTY	DALLAS-FORT WORTH	ALLEN		2019
Limits From	DALLAS COUNTY LINE					
Limits To	SH 121					Ranking Tier 3
Project Description	REMOVE HOV LANES AND ADD SHOULDER RUNNING LANES					

Total Project Cost Information			Programmed Funding					
INFORMATIONAL PURPOSES ONLY			Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,313,200		7	STP-MM/REHABILITATION	\$26,800,000	\$0	\$0	\$26,800,000
ROW & Utilities	\$0							
Construction	\$26,800,000							
Construction Engineering	\$1,310,520							
Contingencies	\$302,840							
Indirect Costs	\$0							
Potential Change Orders	\$1,114,880							
Total Project Cost	\$30,841,440							

CSJ	District	COLLIN	MPO	City	SH 121	Letting FY
0549-03-024	DALLAS	COUNTY	DALLAS-FORT WORTH	ANNA		2019
Limits From	COLLIN COUNTY OUTER LOOP					
Limits To	NORTH OF FM 455					Ranking Tier 2
Project Description	RCNST & WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 4 LN DISCONTINUOUS FRONTAGE ROAD AND FM 455 INTERCHANGE					

Total Project Cost Information			Programmed Funding					
INFORMATIONAL PURPOSES ONLY			Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,466,143		7	STP-MM/REHABILITATION	\$9,363,560	\$0	\$0	\$9,363,560
ROW & Utilities	\$0							
Construction	\$50,329,445							
Construction Engineering	\$2,496,340							
Contingencies	\$1,001,556							
Indirect Costs	\$0							
Potential Change Orders	\$1,882,321							
Total Project Cost	\$58,175,805							

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# 2017 Unified Transportation Program

Dallas

Project Listing  
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CSJ	District	DALLAS	MPO	City	VA	Letting FY
0918-00-256	DALLAS	COUNTY	DALLAS-FORT WORTH			2017
Limits From	M&O PROGRAM					
Limits To	FY 2015					Ranking Tier 2
Project Description	ALTERNATIVE FUEL VEHICLE DEPLOYMENT INITIATIVES; INCL. INCENTIVES TO INCR USE OF ALT. FUEL & ADVANCED TECH VEHICLES					

Total Project Cost Information		Programmed Funding				
INFORMATIONAL PURPOSES ONLY	Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	5	CMAQ	\$500,000	\$0	\$0	\$500,000
ROW & Utilities				\$0	\$0	\$0
Construction						
Construction Engineering						
Contingencies						
Indirect Costs						
Potential Change Orders						
Total Project Cost			\$500,000	\$0	\$0	\$500,000

CSJ	District	DALLAS	MPO	City	VA	Letting FY
0918-00-260	DALLAS	COUNTY	DALLAS-FORT WORTH			2017
Limits From	DART--511 TRAVELER INFORMATION					
Limits To	SYSTEM IN DALLAS					Ranking Tier 2
Project Description	DART--511 TRAVELER INFORMATION SYSTEM; DEVELOP 511 SYSTEM IN DALLAS					

Total Project Cost Information		Programmed Funding				
INFORMATIONAL PURPOSES ONLY	Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	7	STP-MM/REHABILITATION	\$1,500,000	\$0	\$0	\$1,500,000
ROW & Utilities				\$0	\$0	\$0
Construction						
Construction Engineering						
Contingencies						
Indirect Costs						
Potential Change Orders						
Total Project Cost			\$1,500,000	\$0	\$0	\$1,500,000

CSJ	District	DALLAS	MPO	City	CS	Letting FY
0918-00-265	DALLAS	COUNTY	DALLAS-FORT WORTH	CELINA		2017
Limits From	ON DALLAS NORTH TOLLWAY FROM FM 428					
Limits To	DENTON/COLLIN COUNTY LINE					Ranking Tier 2
Project Description	CONSTRUCT 0 TO 2 LANE NON-TOLLED FRONTAGE ROAD (6 LN ULT) (DNT 4B EXTENSION)					

Total Project Cost Information		Programmed Funding				
INFORMATIONAL PURPOSES ONLY	Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	3	RTR-SH 121	\$0	\$5,000,000	\$0	\$5,000,000
ROW & Utilities			\$0	\$5,000,000	\$0	\$5,000,000
Construction						
Construction Engineering						
Contingencies						
Indirect Costs						
Potential Change Orders						
Total Project Cost			\$0	\$5,000,000	\$0	\$5,000,000

CSJ	District	DALLAS	MPO	City	CS	Letting FY
0918-45-372	DALLAS	COUNTY	DALLAS-FORT WORTH	DALLAS		2017
Limits From	ON HATCHER ST FROM SPRING AVE					
Limits To	NORTH OF HASKELL AVE/MILITARY PKWY					Ranking Tier 2
Project Description	RECONST 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL					

Total Project Cost Information		Programmed Funding				
INFORMATIONAL PURPOSES ONLY	Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	7	STP-MM/REHABILITATION	\$2,300,000	\$0	\$0	\$2,300,000
ROW & Utilities				\$0	\$0	\$0
Construction						
Construction Engineering						
Contingencies						
Indirect Costs						
Potential Change Orders						
Total Project Cost			\$2,300,000	\$0	\$0	\$2,300,000

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# 2017 Unified Transportation Program

Dallas

Project Listing  
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CSJ	District	DALLAS	MPO	City	US 75	Letting FY
0047-07-232	DALLAS	COUNTY	DALLAS-FORT WORTH	DALLAS		2019
Limits From	I-635					
Limits To	COLLIN COUNTY LINE					Ranking Tier 3
Project Description	REMOVE HOV LANES AND ADD SHOULDER RUNNING LANES					

Total Project Cost Information			Programmed Funding			
INFORMATIONAL PURPOSES ONLY	Category	Description	Authorized	Other	Local	Total
Preliminary Engineering \$646,800	7	STP-MM/REHABILITATION	\$13,200,000	\$0	\$0	\$13,200,000
ROW & Utilities \$0						
Construction \$13,200,000		Total	\$13,200,000	\$0	\$0	\$13,200,000
Construction Engineering \$645,480						
Contingencies \$149,160						
Indirect Costs \$0						
Potential Change Orders \$549,120						
Total Project Cost \$15,190,560						

CSJ	District	DALLAS	MPO	City	US 175	Letting FY
0092-01-052	DALLAS	COUNTY	DALLAS-FORT WORTH	DALLAS		2019
Limits From	SOUTH OF BUDD ST					
Limits To	IH 45					Ranking Tier 1
Project Description	RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL					

Total Project Cost Information			Programmed Funding			
INFORMATIONAL PURPOSES ONLY	Category	Description	Authorized	Other	Local	Total
Preliminary Engineering \$2,049,965	2M	METRO CORRIDOR	\$41,688,000	\$0	\$0	\$41,688,000
ROW & Utilities \$0						
Construction \$41,836,028		Total	\$41,688,000	\$0	\$0	\$41,688,000
Construction Engineering \$2,049,965						
Contingencies \$20,918						
Indirect Costs \$0						
Potential Change Orders \$1,890,988						
Total Project Cost \$47,847,865						

CSJ	District	DALLAS	MPO	City	SH 310	Letting FY
0092-01-059	DALLAS	COUNTY	DALLAS-FORT WORTH	DALLAS		2019
Limits From	PENNSYLVANIA AVENUE					
Limits To	NORTH OF AL LIPSCOMB WAY					Ranking Tier 2
Project Description	RECONSTRUCT I-45 AND SM WRIGHT INTERCHANGE					

Total Project Cost Information			Programmed Funding			
INFORMATIONAL PURPOSES ONLY	Category	Description	Authorized	Other	Local	Total
Preliminary Engineering \$465,339	2M	METRO CORRIDOR	\$7,122,536	\$0	\$0	\$7,122,536
ROW & Utilities \$0						
Construction \$9,496,715						
Construction Engineering \$445,396						
Contingencies \$283,952						
Indirect Costs \$0						
Potential Change Orders \$426,403						
Total Project Cost \$11,117,804						

CSJ	District	DALLAS	MPO	City	IH 45	Letting FY
0092-14-088	DALLAS	COUNTY	DALLAS-FORT WORTH	DALLAS		2019
Limits From	LENWAY ST.					
Limits To	GOOD LATIMER					Ranking Tier 2
Project Description	RECONSTRUCT I-45 AND SM WRIGHT INTERCHANGE					

Total Project Cost Information			Programmed Funding			
INFORMATIONAL PURPOSES ONLY	Category	Description	Authorized	Other	Local	Total
Preliminary Engineering \$1,016,201	2M	METRO CORRIDOR	\$15,554,095	\$0	\$0	\$15,554,095
ROW & Utilities \$2,220,000						
Construction \$20,738,793						
Construction Engineering \$972,649						
Contingencies \$620,090						
Indirect Costs \$0						
Potential Change Orders \$931,172						
Total Project Cost \$26,498,905						

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# 2017 Unified Transportation Program

Paris

Project Listing  
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CSJ District FANNIN MPO City SH 78 Letting FY  
0279-04-023 PARIS COUNTY 2017

Limits From FM 896

Limits To SH 11

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information			Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$22,356	8	SAFETY	\$450,387	\$0	\$0	\$450,387
ROW & Utilities	\$0		Total	\$450,387	\$0	\$0	\$450,387
Construction	\$456,254						
Construction Engineering	\$20,395						
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$14,190						
Total Project Cost	\$513,195						

CSJ District FANNIN MPO City SH 78 Letting FY  
0280-01-019 PARIS COUNTY 2017

Limits From COLLIN COUNTY LINE

Limits To FM 896

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information			Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$29,080	8	SAFETY	\$585,844	\$0	\$0	\$585,844
ROW & Utilities	\$0		Total	\$585,844	\$0	\$0	\$585,844
Construction	\$593,476						
Construction Engineering	\$26,528						
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$18,457						
Total Project Cost	\$667,542						

CSJ District FANNIN MPO City BS 121D Letting FY  
0549-04-002 PARIS COUNTY 2017

Limits From SH 121

Limits To SH 121

Ranking Tier 2

Project Description SEAL COAT

Total Project Cost Information			Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description		Authorized	Other	Local	Total
Preliminary Engineering	\$3,078	11	PROP 1	ENERGY SECTOR	\$61,600	\$0	\$0	\$61,600
ROW & Utilities	\$0			Total	\$61,600	\$0	\$0	\$61,600
Construction	\$62,820							
Construction Engineering	\$1,596							
Contingencies	\$352							
Indirect Costs	\$0							
Potential Change Orders	\$1,081							
Total Project Cost	\$68,926							

CSJ District FANNIN MPO City VA Letting FY  
0901-32-098 PARIS COUNTY 2017

Limits From US 82

Limits To FM 1396

Ranking Tier 2

Project Description MISCELLANEOUS CONSTRUCTION

Total Project Cost Information			Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,051,232	3	LOCAL	\$0	\$0	\$40,000,000	\$40,000,000
ROW & Utilities	\$0		Total	\$0	\$0	\$40,000,000	\$40,000,000
Construction	\$41,861,874						
Construction Engineering	\$2,670,788						
Contingencies	\$540,018						
Indirect Costs	\$0						
Potential Change Orders	\$2,419,616						
Total Project Cost	\$49,543,528						

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# 2017 Unified Transportation Program

Paris

Project Listing  
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CSJ 0279-03-036	District PARIS	FANNIN COUNTY	MPO	City	SH 78	Letting FY 2019
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Limits From 2.582 MI S OF US 82

Limits To SH 11

Ranking Tier 2

Project Description RAISED EDGE LINE RUMBLE STRIPS, RAISED CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,914	8	SAFETY	\$125,874	\$0	\$0	\$125,874
ROW & Utilities	\$0						
Construction	\$141,092						
Construction Engineering	\$6,307						
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$4,388						
Total Project Cost	\$158,701						

CSJ 0279-04-024	District PARIS	FANNIN COUNTY	MPO	City	SH 78	Letting FY 2019
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Limits From SH 11

Limits To FM 1553

Ranking Tier 2

Project Description RAISED EDGE LINE RUMBLE STRIPS, RAISED CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,535	8	SAFETY	\$64,356	\$0	\$0	\$64,356
ROW & Utilities	\$0						
Construction	\$72,137						
Construction Engineering	\$3,225						
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$2,243						
Total Project Cost	\$81,139						

CSJ 0280-01-020	District PARIS	FANNIN COUNTY	MPO	City	SH 78	Letting FY 2019
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Limits From 0.108 MI E OF CR 5066

Limits To COLLIN COUNTY LINE

Ranking Tier 2

Project Description RAISED EDGE LINE RUMBLE STRIPS, RAISED CENTERLINE RUMBLE STRIPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,259	8	SAFETY	\$95,744	\$0	\$0	\$95,744
ROW & Utilities	\$0						
Construction	\$107,319						
Construction Engineering	\$4,797						
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$3,338						
Total Project Cost	\$120,713						

CSJ 0901-32-052	District PARIS	FANNIN COUNTY	MPO	City	CR	Letting FY 2019
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Limits From CR 230-01 (FCR 3360)

Limits To AT PICKLE CREEK

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,598	6	BRIDGE PROGRAM	\$156,000	\$0	\$0	\$156,000
ROW & Utilities	\$0						
Construction	\$175,479						
Construction Engineering	\$13,073						
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$4,194						
Total Project Cost	\$201,344						

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