

Agency Name: Collin County

Grant/App: 2979402

Start Date: 9/1/2016

Project Title: 2016 UASI - Collin County - Regional Fusion Center Analysts (LE)

Status: Active Grant

End Date: 9/30/2017

Fund Source: HS-Homeland Security Gr (HSGP)

Current Grant Manager: Daisy Saenz-Rodriguez

Current Program Manager: Robert Cottle

Liquidation Date: 12/29/2017

CFDA: 97 067

OOG Solicitation: UASI DFWA LETPA S FY16

Eligibility Profile Narrative Activities Measures Budget Documents Homeland.Security Conditions.of.Funding Summary Monitoring Upl  
Details Financial.Status.Report Request.Advance Request.Adjustment Source.of.Match Budget.Summary

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## General Information and Instructions

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## View the Budget Summary by Category

Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project
Contractual and Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<input checked="" type="checkbox"/> Personnel	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00

  

OOG-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project
Analyst (Organization)	\$196,710.00	\$0.00	\$0.00	\$0.00	\$196,710.00

  

Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
Fusion Center Research Analyst (employee initials LD) to review, analyze, and create assessments of complex foreign and domestic intelligence and threat related information. Salary of \$59,025 plus \$20,975 benefits. 12 months - 10.1.2016 to 09.30.2017.	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	100
Fusion Center Research Analyst (employee initials MM) to review, analyze, and create assessments of complex foreign and domestic intelligence and threat related information. Salary of \$35,190 plus \$11,520 benefits = \$46,710. 7 months - 3/13/2017 - 9/30/2017.	\$46,710.00	\$0.00	\$0.00	\$0.00	\$46,710.00	100
<input checked="" type="checkbox"/> Specialist (Organization)	\$53,290.00	\$0.00	\$0.00	\$0.00	\$53,290.00	

  

Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
Fusion Center Research Specialist (employee initials KC) to research, evaluate, and disseminate intelligence data. Salary of \$33,315 plus \$16,945 benefits. 12 months - 10.1.2016 to 1.6.2017	\$18,357.54	\$0.00	\$0.00	\$0.00	\$18,357.54	100
Fusion Center Research Specialist (employee initials CW) to research, evaluate, and disseminate intelligence data. Salary of \$33,126 plus \$16,764 benefits. 12 months - 9.1.2016 to 10.14.2016	\$4,473.84	\$0.00	\$0.00	\$0.00	\$4,473.84	100
Fusion Center Research Specialist (employee initials PT) to research, evaluate and disseminate intelligence data. Salary of \$23,800 plus \$9,670 benefits = \$33,469. 8 months - 2/2/2017 - 9/30/2017.	\$30,458.62	\$0.00	\$0.00	\$0.00	\$30,458.62	100

  

Supplies and Direct Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel and Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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## Budget Summary Totals

OOG Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00

## Financial Status Report (FSR) Summary To-Date

Budget Category		OOG Funds		Cash Match	In Kind Match	GPI	Total Project
Personnel		\$202,242.19		\$0.00	\$0.00	\$0.00	\$202,242.19
	Grantee-Defined Line Item	Qty / % of Salary	OOG Funds	Cash Match	In Kind Match	GPI	Project Total
FD	Fusion Center Research Analyst (employee initials LD) to review, analyze, and create assessments of complex foreign and domestic intelligence and threat related information. Salary of \$59,025 plus \$20,975 benefits. 12 months - 10.1.2016 to 09.30.2017.	100	\$125,073.57	\$0.00	\$0.00	\$0.00	\$125,073.57
FD	Fusion Center Research Analyst (employee initials MM) to review, analyze, and create assessments of complex foreign and domestic intelligence and threat related information. Salary of \$35,190 plus \$11,520 benefits = \$46,710. 7 months - 3/13/2017 - 9/30/2017.	100	\$46,710.00	\$0.00	\$0.00	\$0.00	\$46,710.00
FD	Fusion Center Research Specialist (employee initials CW) to research, evaluate, and disseminate intelligence data. Salary of \$33,126 plus \$16,764 benefits. 12 months - 9.1.2016 to 10.14.2016	100	(\$13,883.70)	\$0.00	\$0.00	\$0.00	(\$13,883.70)
FD	Fusion Center Research Specialist (employee initials KC) to research, evaluate, and disseminate intelligence data. Salary of \$33,315 plus \$16,945 benefits. 12 months - 10.1.2016 to 1.6.2017	100	\$13,883.70	\$0.00	\$0.00	\$0.00	\$13,883.70
FD	Fusion Center Research Specialist (employee initials PT) to research, evaluate and disseminate intelligence data. Salary of \$23,800 plus \$9,670 benefits = \$ 33,469. 8 months - 2/2/2017 - 9/30/2017.	100	\$30,458.62	\$0.00	\$0.00	\$0.00	\$30,458.62

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