

**INTERNET CRIMES AGAINST CHILDREN**

**FY ' 16-17**

**\$18,000.00**

**Expenditures**

From:

|                    |              |              |
|--------------------|--------------|--------------|
| 199-0000-251.00-00 | Fund Balance | \$ 18,000.00 |
|--------------------|--------------|--------------|

To:

|                    |                          |                     |               |
|--------------------|--------------------------|---------------------|---------------|
| 199-5115-640.49-01 | Travel                   | \$ 3,000.00         | <b>GT053F</b> |
| 199-5115-640.49-10 | Education and Conference | 12,000.00           |               |
| 199-5115-640.51-01 | Office Supplies          | 1,000.00            |               |
| 199-5115-640.51-02 | Computer Supplies        | 1,000.00            |               |
| 199-5115-640.55-01 | Computer Software        | 250.00              |               |
| 199-5115-640.65-32 | Investigative Expense    | 250.00              |               |
| 199-5115-640.75-02 | Computer Maintenance     | 250.00              |               |
| 199-5115-640.75-03 | Software Maintenance     | 250.00              |               |
|                    |                          | <u>\$ 18,000.00</u> |               |