

Collin County Grant Summary Form

Department Name Collin County Sheriff's Office		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.				
Contact Person (Grant Liaison) Matt Langan						
Title Commander	Phone / Extension 5109					
Grant Description						
Grant Title and Funding Year 2017 Increased Law Enforcement Services, Collin County		Funding Source <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other:	Application Type <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment			
Grantor (include sub-granting agencies) Department of the Army Corps of Engineers		Payment Method <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:				
Application/Award Deadline March 22, 2017	Requested Comm. Court March 27, 2017	Grant Period May 19, 2017 to September 5, 2017				
Brief Description Provide additional Patrol resources to the parks during the summer months. We have been providing this service in this manner each summer for over 22 years.						
Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel	\$49,106.08					\$ 49,106.08
Operating						\$ -
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ 49,106.08	\$ -	\$ -	\$ -	\$ -	\$ 49,106.08
# of FTEs						0

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
n/a					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- ☒ Grant Summary Form
- ☒ Memo of request to Commissioner Court for application/award acceptance and approval
- ☐ Electronic copy of the original, completed application/award
- ☐ Approval to apply Court Order (for award only)
- ☒ All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: Matt Langan		March 10, 2017
Department Head / Designee Printed Name	Signature	Date

Grant Resource-Benefit Summary

Grant Title 2017 Increased Law Enforcement Services, Collin County		Contact Person (Grant Liaison) Matt Langan	
Grant Period May 19, 2017 to September 5, 2017		Phone / Ext 5109	Department Collin County Sheriff's Office

☐ Preliminary
☐ Final

COUNTY RESOURCES REQUIRED

Match

	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
<input type="checkbox"/> No Match Required		

Implementation / Start Up

	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance

	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

NON-COUNTY RESOURCES REQUIRED

Match

	Amount	Identify Match Source
1) Voluntary / Donation		

Benefits to County and Citizens

\$49,106.08

**CONTRACT FOR INCREASED LAW ENFORCEMENT SERVICES
LAKE LAVON – 2017
COLLIN COUNTY SHERIFF'S OFFICE**

**COST PROPOSAL
ESTIMATE**

LABOR:

Patrol Deputies : 768 hrs x \$46.17hr	\$35,458.56
(avg O/T rate for deputies working contract)	
Supervisor: 10 hrs x \$41.96/hr	\$ 419.60
Clerical Support: 20 hrs x \$38.23	\$ 764.60

FICA/Medicare:	\$ 2,803.19
TMRS (retirement)	\$ 2,931.43

<u>TOTAL LABOR:</u>	\$42,377.38
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Labor cost / 42,377.38/768 = \$55.18hr

VEHICLE COST:

Est. Mileage 12,577 x allowed cost/mile \$0.53.5	\$ 6,728.70
6,728.70/768 hrs = \$8.76 hr	

CONTRACT SUMMARY:

Labor Cost	\$42,377.38
Vehicle Cost	\$ 6,728.70
TOTAL	\$49,106.08