

**ATTACHMENT B:
BUDGET**

Grantee: Collin County

Budget Categories	FY 18 Budget Summary
Personnel	\$374,957
Fringe Benefits	\$140,027
Travel	\$14,538
Equipment	\$0
Supplies	\$35,370
Contractual	\$0
Other	\$34,950
Sum of Direct Costs	\$599,842
Indirect Costs	\$0
Sum of Total Direct Costs and Indirect Costs	\$599,842
Less Match (Cash or In-Kind)	\$54,515
TOTAL	\$545,327

Grantee shall provide match funds in the amount of **\$54,515.00.**