

ATTACHMENT B BUDGET

Budget Categories	FY18 Budget Summary
Personnel	\$74,650.00
Fringe Benefits	\$32,106.00
Travel	\$6,190.00
Equipment	\$0.00
Supplies	\$5,225.00
Contractual	\$0.00
Other	\$23,341.00
Sum of Direct Costs	\$141,512.00
Indirect Costs	\$0.00
Sum of Total Direct Costs and Indirect Costs	\$141,512.00
Less Match (Cash or In-Kind)	\$12,862.00
TOTAL	\$128,650.00

Grantee shall provide match funds in the amount of **\$12,862.00**.