

TB Prevention and Control - State

FY2018 Budget

09.01.2017 - 08.31.2018

Contract 537-18-0031 00001

Grant Award: \$152828

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE

108-0000-251.00-00 \$ 152,828

To:

SALARIES & WAGES / REGULAR FULL TIME	108-6063-720.40-10	\$ 65,377	GT065K
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	108-6063-720.42-20	5,481	GT065K
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	108-6063-720.42-30	17,100	GT065K
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	108-6063-720.42-35	195	GT065K
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	108-6063-720.42-36	70	GT065K
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	108-6063-720.42-40	5,750	GT065K
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	108-6063-720.42-45	175	GT065K
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	108-6063-720.42-60	60	GT065K
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	108-6063-720.49-01	428	GT065K
TRAINING & TRAVEL / EDUCATION AND CONFERENCE	108-6063-720.49-10	1,300	GT065K
ADMIN-SUPPLIES / OFFICE SUPPLIES	108-6063-720.51-01	2,000	GT065K
ADMIN-OTHER CHARGES / DUES & SUBSCRIPTIONS	108-6063-720.55-10	255	GT065K
OPERATIONS-SUPPLIES / MEDICAL SUPPLIES	108-6063-720.61-17	5,737	GT065K
OPERATIONS-SERVICES / CONSULTANTS	108-6063-720.64-01	2,400	GT065K
OPERATIONS-SERVICES / INTERPRETER	108-6063-720.64-12	1,500	GT065K
OPERATIONS-SERVICES / LAB SERVICES	108-6063-720.64-23	45,000	GT065K
		<u>\$ 152,828</u>	