

**SIGNATURE DOCUMENT FOR
DEPARTMENT OF STATE HEALTH SERVICES
CONTRACT NO. 537-18-0031-00001
UNDER THE
TUBERCULOSIS PREVENTION AND CONTROL - STATE (TB/PC-STATE)
GRANT PROGRAM**

I. PURPOSE

The Department of State Health Services (“System Agency”) and Collin County Health Care Services (“Grantee”) (each a “Party” and collectively the “Parties”) enter into the following grant contract to provide funding for TB/PC-State (the “Contract”).

II. LEGAL AUTHORITY

This Contract is authorized by and in compliance with the provisions of Texas Government Code Chapter 771, Texas Health and Safety Code Chapters 12 and 1001, and Texas Government Code Chapters 531, subchapter D.

II. DURATION

The Contract is effective on September 1, 2017 and terminates on August 31, 2018, unless renewed or terminated pursuant to the terms and conditions of the Contract. The System Agency, at its own discretion, may extend this Contract subject to terms and conditions mutually agreeable to both Parties.

III. BUDGET

The total amount of this Contract will not exceed **ONE HUNDRED FIFTY-TWO THOUSAND EIGHT HUNDRED TWENTY-EIGHT DOLLARS (\$152,828.00)**. All expenditures under the Contract will be in accordance with **ATTACHMENT B, BUDGET**.

IV. CONTRACT REPRESENTATIVES

The following will act as the Representative authorized to administer activities under this Contract on behalf of their respective Party.

System Agency
Department of State Health Services
Attention: Lisa Hernandez
1100 W. 49th Street, MC 1911
Austin, Texas 78756

Attachment B

Contract No. 537-18-0031-00001

Categorical Budget:

PERSONNEL	\$65,377.00
FRINGE BENEFITS	\$28,831.00
TRAVEL	\$1,728.00
EQUIPMENT	\$0.00
SUPPLIES	\$7,992.00
CONTRACTUAL	\$47,400.00
OTHER	\$1,500.00
TOTAL DIRECT CHARGES	\$152,828.00
INDIRECT CHARGES	\$0.00
TOTAL	\$152,828.00
Match	\$30,566.00