

Collin County Grant Summary Form

Department Name Sheriff's Office		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) Kelley Stone		
Title Director, NTFC	Phone / Extension x5537	

Grant Description		
Grant Title and Funding Year UASI DFWA LETPA, FY17	Funding Source <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other:	Application Type <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
Grantor (include sub-granting agencies) Office of the Governor (OOG), Homeland Security Grants Division (HSGD)	Payment Method	
	<input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
Application/Award Deadline May 1, 2017	Requested Comm. Court April 17, 2017	Grant Period October 1, 2017 to September 30, 2018

Brief Description
Fund salary and benefits for two Fusion Center Analysts and one Fusion Center Research Specialist for 12 months

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel	\$ 222,527.00					\$ 222,527.00
Operating						\$ -
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ 222,527.00	\$ -	\$ -	\$ -	\$ -	\$ 222,527.00
# of FTEs	3					3

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Draft 12 short papers, reports, or sections of larger reports on intelligence topics					
Research and respond to 1,000 encounters with persons in Terrorist Screening Database					
Train 100 new Fusion Liaison Officers					
Conduct exercise to evaluate COC implementation					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: <u>James Skinner</u>	
Department Head / Designee Printed Name	Signature
	Date

Grant Resource-Benefit Summary

Grant Title UASI DFWA LETPA, FY17	Contact Person (Grant Liaison) Kelley Stone	
Grant Period October 1, 2017 to September 30, 2018	Phone / Ext x5537	Department Sheriff's Office

<input type="checkbox"/> Preliminary
<input type="checkbox"/> Final

COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
<input checked="" type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input checked="" type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input checked="" type="checkbox"/> No Oper / Maintenance Costs		

NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

Benefits to County and Citizens

\$222,527 to fund salary and benefits for full time two Fusion Center Analysts and one Fusion Center Research Specialist for 12 months