

**UASI-MICP 2016
FY 2016 Budget
9/1/16 - 8/31/18
Grant Number 3165001
Grant Award: \$ 85,000**

EXPENDITURE ESTIMATE:

From:

EQUITIES / FUND BALANCE	103-0000-251.00-00	\$ 85,000
		<u>\$ 85,000</u>

To:

ADMIN-SUPPLIES / OFFICE SUPPLIES	103-5898-644-51-01	\$ 1,335
NON-CAPITAL EQUIPMENT / GRANT NON-CAP MISC EQUIP	103-5898-644-89-10	\$ 3,970
CAPITAL-EQUIPMENT / PHONE EQUIPMENT	103-5898-644-90-30	<u>\$ 79,695</u>
		<u>\$ 85,000</u>

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