

Calculation of County Cost per sq foot - FY 2016

90,000
 51,000
 8,700
 149,700

<u>City Hall debt</u>	<u>Total PSF</u>	<u>CC SF</u>	<u>Annual CC Cost</u>
2,180,686.29	14.57	6,459	94,081.85
Agreed upon square footage cost:			\$ 15.00
	\$ 15.00	3,624	\$ 54,352.50
			\$ 4,529.38

	<u>Annual</u>	
Electric	\$ 286,107	
Janitorial	119,066	
Insurance	38,302	
Other Costs	<u>415,372</u>	
Total	\$ 858,848	
Cost per sq.ft.	\$ 5.74	19.09%

Limit to 3.7%	\$ 5.00	4,606	\$ 23,030.00
			\$ 1,919.17
			\$ 23,030.04

Other:			
Landscaping		\$	30,753
Elevator			26,887
HVAC Maint			118,491
Bldg Operations			183,152
Parking Lot Maint			900
Pest Control			1,038
Security/Fire Alarm Maint			31,914
Garbage			2,565
Water/Sewer			13,231
Window Cleaning			6,440
		\$	415,372